

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 2014

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. V (Bicol)
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - LABOR POLICY SERVICES (c/o Central Office)													
MFO 2 - EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
A. Employment Facilitation													
2.1 No. of qualified persons referred for placement		5,000	8,500	9,000	7,500	30,000	7,685	11,940	16,231		35,856		
2.2 No. of individuals reached through Labor Market Information (LMI)		15,000	5,000	35,000	15,000	70,000	9,624	7,052	38,515		55,191	14,809	
2.3 Percentage of individuals who rate the services as satisfactory and better.		70%	70%	70%	70%	70%	70%	70%	70%		70%		
2.4 Percentage of individuals provided services within the prescribed process cycle time		70%	70%	70%	70%	70%	70%	70%	70%		70%		
B. Capacity Building Services													
2.5 No. of beneficiaries provided with livelihood assistance													
- DILP		1,600	2,800	1,500	2,131	8,031	1,725	2,915	952		5,592	2,439	
2.6 No. of beneficiaries under SPES			6,000	500		6,500		3,096	3,077		6,173	327	
2.7 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%	10%	10%	10%		10%		
2.8 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	70%	70%	70%		70%		

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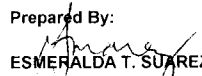
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MFO 3 LABOR FORCE WELFARE SERVICES													
3.1 No. of workers served													
3.2 No. of union members/officers granted training (WODP)					120	120						120	
3.3 No. of workers, employers and students reached by enhanced labor and employment education assistance/ services (Enhanced Labor Education Program- CLES, LEGS, LHP)		7000	5000	3000	1000	16000	5308	443	2494		8245	7755	
3.4 OFWs provided workers' protection and welfare services to include: OFWs provided with reintegration assistance				80	64	144		58	40		98	46	
					63	63						63	
3.5 Workers reached by Family Welfare Program		300	500	300	200	1300		830	37		867	433	
3.6 IS workers facilitated enrolment to various gov't. social security schemes		1,600	2,800	1,500	2,131	8031	1,725	2,915	952		5592	2439	
3.7 100% of affected workers provided services within the prescribed process cycle time						100%							
3.8 % of workers affected by economic crisis and natural/ manmade disaster (DOLE AMP)								203	994		1197		
MFO 4: EMPLOYMENT REGULATION SERVICES													
4.1 No. of establishments assessed		200	550	750	238	1738	28	244	328		600	1138	
4.2 No. of workers covered as a result of inspections conducted		3400	5900	5900	300	15500	1279	9367	6350		16996		
4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance													
4.4 Disposition Rate (SpeED)		98%	98%	98%	98%	98%	54%	91%	79%		79%		

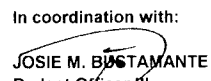
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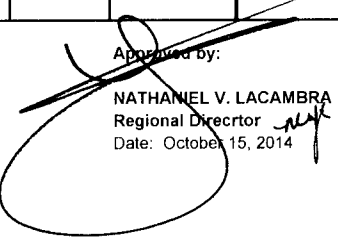
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Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Program Budgeting:													
Community Based Employment Program (convergent program)													
- Workers provided with various livelihood assistance/services (DILP)		1,600	2,800	1,500	2,131	8,031	1,725	2,915	952		5,592	2,439	
- No. of beneficiaries under SPES			6,000	500		6,500		3,096	3,077		6,173	327	
Other Major Programs and Projects monitored by the President through PMS													
Career Guidance Advocacy (convergent program)													
- No. capacity building provided for employment service providers				1	1	2						2	
- Participants covered				40	40	80						80	
Strengthening the Labor Market Information (convergent program)													
- LMI published within one month after the reference quarter					1	1						1	

Prepared By:

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 Date: October 13, 2014

In coordination with:

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 Date: October 15, 2014

Approved by:

 NATHANIEL V. LACAMBRA
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 Date: October 15, 2014