QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 2014

Department Agency **Operating Unit** : Department of Labor and Employment

: Office of the Secretary

: Regional Office No. V (Bicol)

Organization Code (UACS)

: 16 001

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

			Ph	ysical Targ	jets			Phys	Variance as	i				
Particulars		UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			of December	Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
Part A . Operations		E E E E E E E E E E E E E E E E E E E												
	LABOR POLICY SERVICES (c/o Central Office) [EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
Α.	Employment Facilitation									·				
2.1	No. of qualified persons referred for placement		5,000	8,500	9,000	7,500	30,000	7,685	11,940	16,231	13,313	49,169		
	No. of individuals reached through Labor Market		15,000		35,000	15000	70,000	9,624	7,052	38,515	20,993	76,184		
	Information (LMI)													
2.3	Percentage of individuals who rate the services as satisfactory and better.		70%	70%	70%	70%	70%	70%	70%	70%	70%	70%		
2.4	Percentage of individuals provided services within		70%	70%	70%	70%	70%	70%	70%	70%	70%	70%		
	the prescribed process cycle time													
В.	Capacity Building Services													
	No. of beneficiaries provided with livelihood assistance													
	- DILP		1,600	2,800	1,500	2,131	8,031	1,725	2,915	952	2,090	7,682	349	
2.6.	No. of beneficiaries under SPES			6,000	500		6,500		3,096	3,077	372	6,545		
	Percentage increase in livelihood income due to													
2.7.	improved production for the 1st year of implementation		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%		
2.8	Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	70%	70%	70%	70%	70%		

			Pi	nysical Targ	jets			Phys	Variance as				
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
 MFO 3 LABOR FORCE WELFARE SERVICES 3.1 No. of workers served 3.2 No. of union members/officers granted training (WODP) 3.3 No. of workers, employers and students reached by enhanced labor and employment education assistance/ services (Enhanced Labor Education Program- CLES, LEGS, LHP) 3.4 OFWs provided workers' protection and welfare 		7000	5000	3000	120 1000	120 16000		443	2494	130 3657	130 11902		
services to include: OFWs provided with reintegration assistance				80	64	144		58	40	46	144		
 3.5 Workers reached by Family Welfare Program 3.6 IS workers facilitated enrolment to various gov't. social security schemes 3.7 100% of affected workers provided services within the prescribed process cycle time 3.8 % of workers affected by economic crisisand natural/manmade disaster (DOLE AMP) MFO 4: EMPLOYMENT REGULATION SERVICES 4.1 No. of establishments assessed 4.2 No. of workers covered as a result of inspections conducted 4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance 4.4 Disposition Rate (SpeED) 		300 1,600 200 3400	500 2,800 550 5900	1,500 750	200 2,131 238 300	1300 8031 100% 1738 15500	1,725 28 1279	100%	952 100% 328	2090 100% 100% 1610	100%	349	
 4.4 % of complaints and RFAs settled within 30 days from filing (SENA) 4.5 Percentage of applications for permits/licenses/ registrations processed within PCT _ Issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds) _ Issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds) 		70% no applicatio no applicatio		70%	70%	70%	76%	64.65%	63.10%	76%	76.00%		

			Pł	nysical Targ	jets			Phys	Variance as				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
Issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		no applicatio	n received 100%	100%	100%	100%	100%	100%	100%	100%	100%		
Issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee) Issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Issuance of Working Child PermitEmployment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Issuance of Certificate of Registration of Union (1 - working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
 Issuance of Certificate of Collective Barganing Agreeement (1 working day upon receipt of complete documents and payment of registration fee) 		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
 Issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee) 		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
 Issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents) 		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Issuance of Certificate of Acrreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													

			Pł	ysical Tar	gets			Phys	Variance as				
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KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable Program Budgeting: Community Based Employment Program (convergent program) - Workers provided with various livelihood assistance/services - No. of beneficiaries under SPES Other Major Programs and Projects monitored by the President through PMS Career Guidance Advocacy (convergent program)	(DILP)	1,600	2,800 6,000		2,131		1,725	2,915 3,096	952	2,270	7,862	349 160	
 No. capacity building provided for employment se Participants covered Strengthening the Labor Market Information (convergent provents) LMI published within one month after the reference 	gram)			40	40 1	80				60	60	20	

Prepared By:

ESMERALDA T. SUAREZ Planning Officer III Date: January 15, 2015

In coordination with:

JOSIE M. BUSTAMANTE Budget Officer III Date: January 15, 2015

Approved by:

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