

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Program Budgeting:													
Community Based Employment Program (convergent program)													
- Workers provided with various livelihood assistance/services (DILP)													
- No. of beneficiaries under SPES													
		1,600	2,800	1,500	2,131	8,031	1,725	2,915	952	2,270	7,862	349	
			6,000	500		6,500		3,096	3,077	372	6,545	460	
Other Major Programs and Projects monitored by the President through PMS													
Career Guidance Advocacy (convergent program)													
- No. capacity building provided for employment service providers													
- Participants covered													
				1	1	2				2	2	0	
				40	40	80				60	60	20	
Strengthening the Labor Market Information (convergent program)													
- LMI published within one month after the reference quarter													
					1	1				1	1		

Prepared By:

ESMERALDA T. SUAREZ
ESMERALDA T. SUAREZ
 Planning Officer III

Date: January 15, 2015

In coordination with:

JOSIE M. BUSTAMANTE
JOSIE M. BUSTAMANTE
 Budget Officer III

Date: January 15, 2015

Approved by:

NATHANIEL V. LACAMBRA
NATHANIEL V. LACAMBRA
 Regional Director

Date: January 15, 2015