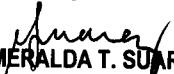



FY 2014 PHYSICAL PLAN

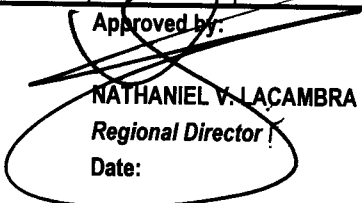
BED No. 2

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : _____
 Operating Unit : _____
 Organization Code (UACS) : _____

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part B Major Programs/Projects KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable Special Projects Government Internship Program - Number of interns placed TUPAD Program - Number of workers placed							544	337			
							3,139	3,156			

Prepared by:

 ESMERALDA T. SUAREZ
 Planning Officer III
 Date:

In coordination with:

 JOSIE M. BUSTAMANTE
 Budget Officer III
 Date:

Approved by:

 NATHANIEL V. LACAMBRA
 Regional Director
 Date: