

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2015

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. V (Bicol)
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - LABOR POLICY SERVICES (c/o Central Office)													
MFO 2 - [De EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
A. Employment Facilitation													
2.1 No. of qualified persons referred for placement		6,000	10,000	15,000	5,000	36,000	8,225	17,731	22,767		48,723	12,723	
2.2 Percentage of jobseekers placed for employment		4,800	8,000	12,000	4,000	28,800	7,343	15,706	17,278		40,327	11,527	
2.3 No. of individuals reached through Labor Market Information (LMI)		10,000	14,000	35,000	11000	70,000	14,396	35,384	27,731		77,511	7,511	
2.4 Percentage of individuals who rate the services as satisfactory and better.		70%	70%	70%	70%	70%	70%	100%	100%		67.50%	2.50%	
2.4 Percentage of individuals provided services within the prescribed process cycle time		70%	70%	70%	70%	70%	70%	100%	100%		67.50%	2.50%	
B. Capacity Building Services													
2.5. No. of beneficiaries provided with livelihood assistance													
- DILP		1270	2069	1501	0	4,840	1,727	3,339	693		5,759	919	
- BUB (*# of projects)		4	16	13	0	33	0		2,913		2,913	2,880	
- TUPAD		0	600	900	802	2,302	0	1,424	1,964		3,388	1,086	
- GIP		168	168	168	168	672	274	371	265		910	238	
2.6 Percentage of beneficiaries provided livelihood		10%	10%	10%	10%	10%	10%	10%	10%		8%	3%	

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formation assistance with continued employment and income after six months of availment													
2.7 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%	10%	10%	10%	10%	8%	3%	
2.8 No. of beneficiaries under SPES		0	5,000	1,950	200	7,150	0	7,460	1,593		9,053	1,903	
2.9 Percentage of SPES beneficiaries graduated from TECHVOC or college		0%	10%	10%	10%	10%	0%	10%	10%		5%	5%	
2.10 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	0%	100%	100%		50%	20%	
2.11 Percentage of workers provided services within the prescribed proces cycle time		70%	70%	70%	70%	70%	0%	100%	100%		50%	20%	
MFO 3 LABOR FORCE WELFARE SERVICES													
3.1 No. of workers served		8,270	7,069	5,101	1,782	22,222	6,497	15,797	1853		24,147	1,925	
3.2 No. of union members/officers granted training (WODP)		0	0	0	120	120	0	96	0		96	-24	
3.3 No. of workers, employers and students reached by enhanced labor and employment education assistance/ services (Enhanced Labor Education Program- CLES, LEGS, LHP)		7,000	5,000	3,000	1,000	16,000	3,957	10,372	3521		17,850	1,850	
3.4 OFWs provided workers' protection and welfare services to include:													
- OFWs provided with reintegration assistance		0	0	0	62	62	0	32	96		128	66	
3.5 Workers reached by Family Welfare Program		0	0	600	600	1,200	0	1958	607		2,565	1,365	

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- Issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	NA	100%	100%		50%	50%	
- Issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%		75%	25%	
- Issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%		75%	25%	
- Issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%		75%	25%	
- Issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%	100%		75%	25%	
- Issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%	100%	100%		75%	25%	
- Issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	100%	100%	100%		75%	25%	
- Issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	no application	100%	100%		0%	0%	
- Issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%		75%	25%	
- Issuance of Certificate of Registration of Workers		100%	100%	100%	100%	100%	100%	100%	100%		75%	25%	

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Association (1 working day upon receipt of complete documents and payment of registration fee)													
- Issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%	75%	25%	
- Issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%	100%	100%	75%	25%	
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Program Budgeting:													
Community Based Employment Program (convergent program)													
- Workers provided with various livelihood assistance /services (DILP)		1,270	2,069	1,501	0	4,840	1,727	3,339	693		5,759	-919	
- No. of beneficiaries under SPES		0	5,000	1,950	200	7,150	0	7,460	1,593		9,053	-1,903	
Other Major Programs and Projects monitored by the President through PMS													
Career Guidance Advocacy (convergent program)		0	1	0	0	1	0	0	1		1	0	
- No. capacity building provided for employment		0	0	2	0	2	0	0	2		2	0	

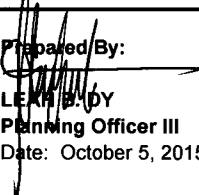
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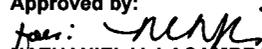
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service providers													
- Participants covered		0	0	120	0	120	0	98	160		258	138	
Strengthening the Labor Market Information (convergent program)													
- LMI published within one month after the reference quarter		0	0	0	1	1	0	0	0		0	-1	
Government Internship Program													
- No. of beneficiaries		168	168	168	168	672	274	371	265		910	238	
Special Project: TUPAD													
- No. of beneficiaries		0	600	900	802	2,302	0	1,424	1,964		3,388	1,086	
Industry Self-Regulation (Voluntary Code of Practices)													
- Increase in the number of ITCs in industries reached by labor education		1	2	2	1	6	1	2	1		4	-2	
- Percentage increase in Industry Councils adopting VGCPs		0	0	0	2	2	0	0	1		1	-1	

Prepared By: 
 LEN B. DY
 Planning Officer III
 Date: October 5, 2015

Noted by: 
 ATTY. MA. KARINA P. TRAYVILLA
 OIC - Asst. Regional Director
 Date: October 5, 2015

Approved by: 
 NATHANIEL V. LACAMBRA
 Regional Director
 Date: October 5, 2015