









**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 30, 2015

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. V (Bicol)  
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Program Budgeting:													
Community Based Employment Program (convergent program)													
- Workers provided with various livelihood assistance /services (DILP)		1,270	2,069	1,501	0	4,840	1,727	3,217	693	0	5,637	-797	
- No. of beneficiaries under SPES		0	5,000	1,950	200	7,150	0	7,460	1,593	0	9,053	-1,903	
Other Major Programs and Projects monitored by the President through PMS													
Career Guidance Advocacy (convergent program)		0	1	0	0	1	0	0	1	1	2	1	
- No. capacity building provided for employment service providers		0	0	2	0	2	0	0	2		2	0	
- Participants covered		0	0	120	0	120	0	98	160	0	258	138	
Strengthening the Labor Market Information (convergent program)													
- LMI published within one month after the reference quarter		0	0	0	1	1	0	0	0	1	1	0	
Government Internship Program													
- No. of beneficiaries		168	168	168	168	672	274	371	265	91	1,001	329	
Special Project: TUPAD													
- No. of beneficiaries		0	600	900	802	2,302	0	1,424	991	0	2,415	113	
Industry Self-Regulation (Voluntary Code of Practices)													
- Increase in the number of ITCs in industries		1	2	2	1	6	1	2	1	2	6	0	

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reached by labor education - Percentage increase in Industry Councils adopting VGCPs		0	0	0	2	2	0	0	1	1	2	0	

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