

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2017

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. V (Bicol)
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I.													
MFO 1 : LABOR POLICY SERVICES													
1.1 No. of policies updated, issued and disseminated		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
1.2 Percentage of stakeholders that rate policies as satisfactory and better		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
A Employment Facilitation													
a2.1 No. of qualified persons referred for placement		9,135	11,561	9,765	7,340	37,800	15,552					-22,248	
a2.2 Percentage of jobseekers placed for employment		80%	80%	80%	80%	80%	78%					-2%	
a2.3 No. of individuals reached through Labor Market Information (LMI)		8,000	20,000	8,000	4,000	40,000	19,060					-20,940	
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	80%					10%	
a2.5 Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%					0%	
a2.6 No. of youth beneficiaries provided with jobstart services		0	0	150	150	300	0					0%	
B Capacity Building Services													
b2.1 No. of beneficiaries provided with livelihood assistance (Regular)		1,226	1,226	1,226	1,225	4,903	601					-4302	
Individual		variable	variable	variable	variable	variable	601					0	
Group		variable	variable	variable	variable	variable	0					0	

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b2.2 Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment		10%	10%	10%	10%	10%	10%					0%	
b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%	10%					0%	
b2.4 No. of beneficiaries under SPES (regular)		0	2,310	2,310	2,310	6,930	0					-6930	
b2.5 Percentage of SPES beneficiaries graduated from TECHVOC or college		2%	2%	2%	2%	2%	0					-2%	
b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	0					-0.7	
b2.7 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	0					-100%	
MFO 3 : LABOR FORCE WELFARE SERVICES													
3.1 No. of workers served													
- No. of OFWs provided welfare services		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
- No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced		variable	variable	variable	variable	variable	6,336					0	
- No. of union members/officers granted training (WODP) - BLR		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
- No. of union members/officers granted training (WODP) - Ros		0	66	66	68	200	0					-200	
- Workers provided by Family Welfare Program services		0	400	400	400	1,200	257					-943	
- Workers in the informal sector facilitated enrollment to various government social security schemes		1,226	3,536	3,536	3,535	11,833	601					-11232	
- Children prevented from worst forms of child labor		0	164	164	165	493	99					-394	
- Workers provided services under social amelioration program		variable	variable	variable	variable	variable	0					0	
- OFWs provided with reintegration assistance (Ros)												0	
- NRCO												0	
- Financial Awareness Seminar		0	26	26	28	80	35					-45	

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10K Livelihood		0	26	26	28	80	6					-74	
Balik-Pinay, Balik-Hanapbuhay		0	26	26	28	80	20					-60	
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better.		70%	70%	70%	70%	70%	70%					0%	
3.3 100% of affected workers provided services within the PCT		100%	100%	100%	100%	100%	100%					0%	
% of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100%	100%	100%	100%	100%	100%					0%	
- % of repatriation assistance request served		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
3.4 Welfare protection mechanisms for OFWs during during all phase of migration cycle, and including the families left behind strenthened		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
MFO 4 : EMPLOYMENT REGULATION SERVICES													
4.1 No. of establishments inspected		404	404	404	403	1,615	278					-1337	
4.2 No. of workers covered as a result of inspections conducted		100%	100%	100%	100%	100%	100%					0%	
4.3 Compliance rate with labor laws of establishments that employed 10 or more		77%	77%	77%	77%	77%	77%					0%	
4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%					0%	
4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	100%					0%	
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	72%					-5%	
4.7 % of OFW labor cases successfully settled or resolved		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
4.8 Percentage of applications for permits/licenses/ registrations processed within PCT		100%	100%	100%	100%	100%	100%					0%	
Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	100%					0%	

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- Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximun of 3 working day upon receipt of complete documents)		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of Private Recruitment and Plancement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)		100%	100%	100%	100%	100%	100%					0%	
- Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%	100%	100%					0%	

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Part B													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor													
Other Major Programs and Projects													
1. Career Guidance Advocacy Program													
Capacity-building activities conducted covering at least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region.		0	0	155	0	155	0					-155	
2. Employment Coaching													
CGEC)Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutions and State Universities and Colleges) in the region		0	0	155	0	0	0					0	
3. Strengthening the Labor Market Information													
Workers reached		10,000	10,000	10,000	10,000	40,000	27,109					-12891	
4. Industry Self-Regulation (Voluntary Code of Good Practices)													
- Increase in number of ITCs in industries reached by labor education		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target
- Percentage increase in Industry Councils adopting VGCPs		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target
<u>Targets funded from other sources:</u>													
5. Government Internship Program (GIP)													
- No. of beneficiaries		0	320	320	320	960	121					-839	
6. Special Project: TUPAD													
- No. of beneficiaries		0	1,385	1,386	1,386	4,157	300					-3857	
7. BUB: SPES													
No. of beneficiaries		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target

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8. BUB: DILP													
No. of beneficiaries		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target
Individual		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target
Group													
9. BUB: Reintegration (Livelihood)													
No. of beneficiaries		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target

Prepared By:

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Approved by:

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