

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. V (Bicol)  
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2		4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I.</b>													
<b>MFO 1 : LABOR POLICY SERVICES</b>													
1.1 No. of policies updated, issued and disseminated		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
1.2 Percentage of stakeholders that rate policies as satisfactory and better		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
<b>MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>													
<b>A Employment Facilitation</b>													
a2.1 No. of qualified persons referred for placement		9,135	11,561	9,765	7,340	37,800	15,552	17,874			33,426	-4,374	
a2.2 Percentage of jobseekers placed for employment		80%	80%	80%	80%	80%	78%	89%			89%	0	
a2.3 No. of individuals reached through Labor Market Information (LMI)		8,000	20,000	8,000	4,000	40,000	19,060	25,079			44,139	4,139	
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	80%	90%			90%	20%	
a2.5 Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%			100%	0%	
a2.6 No. of youth beneficiaries provided with jobstart services		0	0	150	150	300	0	0			0	-300	
<b>B Capacity Building Services</b>													
b2.1 No. of beneficiaries provided with livelihood assistance (Regular)		1,226	1,226	1,226	1,225	4,903	601	1,440			2,041	-2,862	
Individual		variable	variable	variable	variable	variable	601	1,440			2,041	0	
Group		variable	variable	variable	variable	variable	0	0			0	0	

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. V (Bicol)  
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b2.2 Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment		10%	10%	10%	10%	10%	10%	10%	10%		10%	0%	
b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%	10%	10%	10%		10%	0%	
b2.4 No. of beneficiaries under SPES (regular)		0	2,310	2,310	2,310	6,930	0	7,913			7,913	983	
b2.5 Percentage of SPES beneficiaries graduated from TECHVOC or college		2%	2%	2%	2%	2%	0%	0%			0%	-2%	
b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	0%	85%			85%	15%	
b2.7 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	0%	100%			100%	0%	
<b>MFO 3 : LABOR FORCE WELFARE SERVICES</b>													
3.1 No. of workers served													
- No. of OFWs provided welfare services		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
- No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced		variable	variable	variable	variable	variable	6,336	2,518			8,854	0	
- No. of union members/officers granted training (WODP) - BLR		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
- No. of union members/officers granted training (WODP) - Ros		0	66	66	68	200	0	186			186	-14	
- Workers provided by Family Welfare Program services		0	400	400	400	1,200	257	0			257	-943	
- Workers in the informal sector facilitated enrollment to various government social security schemes		1,226	3,536	3,536	3,535	11,833	601	1,981			2,582	-9,251	
- Children prevented from worst forms of child labor		0	164	164	165	493	99	141			240	-253	
- Workers provided services under social amelioration program		variable	variable	variable	variable	variable	0	8			8	0	
- OFWs provided with reintegration assistance (Ros)													
NRCO													
Financial Awareness Seminar		0	26	26	28	80	35	12			47	-33	

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. V (Bicol)  
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2		4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
10K Livelihood		0	26	26	28	80	6	63			69	-11	
Balik-Pinay, Balik-Hanapbuhay		0	26	26	28	80	20	33			53	-27	
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better.		70%	70%	70%	70%	70%	70%	100%			100%	30%	
3.3 100% of affected workers provided services within the PCT		100%	100%	100%	100%	100%	100%	100%			100%	0%	
% of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100%	100%	100%	100%	100%	100%	100%			100%	0%	
- % of repatriation assistance request served		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
3.4 Welfare protection mechanisms for OFWs during during all phase of migration cycle, and including the families left behind strenthened		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
<b>MFO 4 : EMPLOYMENT REGULATION SERVICES</b>													
4.1 No. of establishments inspected		404	404	404	403	1,615	278	571			849	-766	
4.2 No. of workers covered as a result of inspections conducted		100%	100%	100%	100%	100%	100%	100%			100%	0%	
4.3 Compliance rate with labor laws of establishments that employed 10 or more		77%	77%	77%	77%	77%	77%	100%			100%	0%	
4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%			100%	0%	
4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	29%	83%			83%	83%	
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	72%	55%			64%	-13%	
4.7 % of OFW labor cases successfully settled or resolved		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
4.8 Percentage of applications for permits/licenses/ registrations processed within PCT		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	100%	100%				0%	

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. V (Bicol)  
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2		4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working day upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)		100%	100%	100%	100%	100%	100%	100%				0%	
- Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%	100%	100%	100%				0%	

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. V (Bicol)  
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2		4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part B</b>													
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor</b>													
<b>Other Major Programs and Projects</b>													
<b>1. Career Guidance Advocacy Program</b>													
Capacity-building activities conducted covering at least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region.		0	0	155	0	155	0	0				-155	
<b>2. Employment Coaching</b>													
CGEC)Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutions and State Universities and Colleges) in the region		0	0	155	0	0	0	0				0	
<b>3. Strengthening the Labor Market Information</b>													
Workers reached		10,000	10,000	10,000	10,000	40,000	27,109	17,030			44,139	4,139	
<b>4. Industry Self-Regulation (Voluntary Code of Good Practices)</b>													
- Increase in number of ITCs in industries reached by labor education		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target
- Percentage increase in Industry Councils adopting VGCPs		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target
<b>Targets funded from other sources:</b>													
<b>5. Government Internship Program (GIP)</b>													
- No. of beneficiaries		0	320	320	320	960	121	381			502	-458	
<b>6. Special Project: TUPAD</b>													
- No. of beneficiaries		0	1,385	1,386	1,386	4,157	300	1,223			1,523	-2,634	
<b>7. BUB: SPES</b>													
No. of beneficiaries		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. V (Bicol)  
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2		4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
8. BUB: DILP													
No. of beneficiaries		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target
Individual		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target
Group		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target
9. BUB: Reintegration (Livelihood)													
No. of beneficiaries		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target

Prepared By:  
  
 LEAH B. DY  
 Planning Officer III

  
 JOSIE BUSTAMANTE  
 Budget Officer

Approved by:  
  
 ATTY. MA. KARINA P. TRAYVILLA  
 Regional Director