

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 REGION V
 Legazpi City

2017 REFORMULATED TARGETS

Indicators	Targets						
	Annual Target	1st Qtr	2nd Qtr	1st Sem	3rd Qtr	4th Qtr	2nd Sem
Special Program for Employment of Students (SPES)	8,818	0	5,291	5,291	3,528	0	3,528
Albay	2,267	0	1,360	1,360	907	0	907
CN	638	0	383	383	255	0	255
CS	2,506	0	1,504	1,504	1,002	0	1,002
CAT	569	0	341	341	228	0	228
MAS	1,191	0	715	715	476	0	476
SOR	1,648	0	989	989	659	0	659
Public Employment Service (PES) thru PESO - no. of beneficiaries referred for placement	37,800	15,120	11,340	26,460	7,560	3,780	11,340
Albay	7,560	3,024	2,268	5,292	1,512	756	2,268
CN	7,182	2,873	2,155	5,027	1,436	718	2,155
CS	9,828	3,931	2,948	6,880	1,966	983	2,948
CAT	4,536	1,814	1,361	3,175	907	454	1,361
MAS	3,780	1,512	1,134	2,646	756	378	1,134
SOR	4,914	1,966	1,474	3,440	983	491	1,474
Public Employment Service (PES) thru PESO - no. of beneficiaries placed	30,240	12,096	9,072	21,168	6,048	3,024	9,072
Albay	6,048	2,419	1,814	4,234	1,210	605	1,814
CN	5,746	2,298	1,724	4,022	1,149	575	1,724
CS	7,862	3,145	2,359	5,504	1,572	786	2,359
CAT	3,629	1,452	1,089	2,540	726	363	1,089
MAS	3,024	1,210	907	2,117	605	302	907
SOR	3,931	1,572	1,179	2,752	786	393	1,179
Government Internship Program (GIP)	960	0	0	0	0	0	0
Albay	0	0					
CN	0	0					
CS	0	0					
CAT	0	0					
MAS	0	0					
SOR	0	0					
Labor Market Information (Individuals Reached)	40,000	12,000	16,000	28,000	8,000	4,000	12,000
Albay	8,000	2,400	3,200	5,600	1,600	800	2,400
CN	7,600	2,280	3,040	5,320	1,520	760	2,280
CS	10,400	3,120	4,160	7,280	2,080	1,040	3,120
CAT	4,800	1,440	1,920	3,360	960	480	1,440
MAS	4,000	1,200	1,600	2,800	800	400	1,200
SOR	5,200	1,560	2,080	3,640	1,040	520	1,560
Labor Market Information Institutions Reached)	1,346	269	404	673	404	269	673
Albay	269	54	81	135	81	54	135
CN	256	51	77	128	77	51	128
CS	350	70	105	175	105	70	175
CAT	162	32	48	81	48	32	81
MAS	135	27	40	67	40	27	67
SOR	175	35	52	87	52	35	87
Jobstart - youth beneficiaries provided with services	200	0	0	0	100	100	200
CGAP - CGEC Activities conducted in public education and training institutions	70	7	28	35	21	14	35

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	Annual Target	1st Qtr	2nd Qtr	1st Sem	3rd Qtr	4th Qtr	2nd Sem
Albay	14	1	6	7	4	3	7
CN	10	1	4	5	3	2	5
CS	15	2	6	8	5	3	8
CAT	14	1	6	7	4	3	7
MAS	7	1	3	4	2	1	4
SOR	10	1	4	5	3	2	5
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	4,903	981	1,471	2,452	1,961	490	2,452
Albay	981	196	294	491	392	98	491
CN	490	98	147	245	196	49	245
CS	1,372	274	412	686	549	137	686
CAT	246	49	74	123	98	25	123
MAS	1,226	245	368	613	490	123	613
SOR	588	118	176	294	235	59	294
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP) Child Labor	490	98	147	245	196	49	245
Albay	98	20	29	49	39	10	49
CN	49	10	15	25	20	5	25
CS	137	27	41	69	55	14	69
CAT	25	5	7	12	10	2	12
MAS	123	25	37	61	49	12	61
SOR	59	12	18	29	24	6	29
TUPAD - AMP	2,645	661	661	1,323	661	661	1,323
Albay	327	82	82	164	82	82	164
CN	0	0	0	0	0	0	0
CS	1,567	392	392	784	392	392	784
CAT	751	188	188	376	188	188	376
MAS	0	0	0	0	0	0	0
SOR	0	0	0	0	0	0	0
TUPAD - Regular	980	285	285	570	285	285	570
Albay	0	0	0	0	0	0	0
CN	0	0	0	0	0	0	0
CS	622	156	156	311	156	156	311
CAT	517	129	129	259	129	129	259
MAS	0	0	0	0	0	0	0
SOR	0	0	0	0	0	0	0
TUPAD - SPF							
Albay							
CN							
CS							
CAT							
MAS							
SOR							
Tripartism (ITC) - 1 manifesto on labor and employment issues submitted to the NTIPC through thru BLR per quarter	6	0	2	2	2	2	4
Albay	1	0	1	1	0	0	0
CN	1	0	0	0	1	0	1
CS	1	0	1	1	0	0	0
CAT	1	0	0	0	1	0	1
MAS	1	0	0	0	0	1	1
SOR	1	0	0	0	0	1	1

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Tripartism (RTIPC) - membership expanded to include representatives from the most representative organizations in the following sectors: Informal Public, Women, Youth, Migrant	4	1	1	2	1	1	2
RO (Quarterly Report on the inclusio of the above-mentioned sectors in the membership)	4	1	1	2	1	1	2
Tripartism (RTIPC) - quarterly meetings conducted	4	1	1	2	1	1	2
RO	4	1	1	2	1	1	2
Tripartism (RTIPC) - 1 resolution/ position paper / manifesto on labor and employment issues submitted to the NTIPC through the BLR per quarter	4	1	1	2	1	1	2
RO	4	1	1	2	1	1	2
LHP (Seminar)	12	2	6	8	6	0	6
Albay	2	0	1	1	1		1
CN	2	0	1	1	1		1
CS	2	0	1	1	1		1
CAT	2	0	1	1	1		1
MAS	2	2	1	3	1		1
SOR	2	0	1	1	1		1
CLES (Seminar)	30	9	9	18	8	5	13
Albay	5	1	2	3	2	1	3
CN	5	2	2	4	1	0	1
CS	5	1	1	2	2	1	3
CAT	5	2	1	3	1	1	2
MAS	5	2	1	3	1	1	2
SOR	5	1	2	3	1	1	2
LEGS (Seminar)	2,045	205	1,023	1,227	614	205	818
Albay	368	37	184	221	110	37	147
CN	307	31	154	184	92	31	123
CS	368	37	184	221	110	37	147
CAT	307	31	154	184	92	31	123
MAS	225	23	113	135	68	23	90
SOR	470	47	235	282	141	47	188
LEES - Workers & Employers Benefitted	1,500	150	600	750	450	300	750
Albay	250	25	100	125	75	50	125
CN	250	25	100	125	75	50	125
CS	250	25	100	125	75	50	125
CAT	250	25	100	125	75	50	125
MAS	250	25	100	125	75	50	125
SOR	250	25	100	125	75	50	125
10% of Establishments covered by LLCS were provided labor education seminar	186	19	74	93	74	19	93
Albay	40	4	16	20	16	4	20
CN	35	4	14	18	14	4	18
CS	75	8	30	38	30	8	38
CAT	11	1	4	6	4	1	6
MAS	21	2	8	11	8	2	11
SOR	4	0	2	2	2	0	2
Family Welfare - number of LLCS assessed establishments without FWP, provided assistance in setting up FWC							

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Albay							
CN							
CS							
CAT							
MAS							
SOR							
Family Welfare - workers covered under establishments without FWPs provided assistance in setting up FWP							
Albay							
CN							
CS							
CAT							
MAS							
SOR							
WODP - Scholarship (Old)	14	4	10	14	0	0	0
WODP - Scholarship (New)	3	0	3	3	0	0	0
WODP - Training	8	0	2	2	4	2	6
WODP - Workers Trained	200	0	50	50	100	50	150
LLCS - Total Establishments Assessed	1,615	324	484	808	485	322	807
# of Reports Submitted	1,615	324	484	808	485	322	807
# of Synced Reports	1,615	324	484	808	485	322	807
TSI	450	45	180	225	135	90	225
SENA							
Settlement Rate	77%	77%	77%	77%	77%	77%	77%
Albay	77%	77%	77%	77%	77%	77%	77%
CN	77%	77%	77%	77%	77%	77%	77%
CS	77%	77%	77%	77%	77%	77%	77%
CAT	77%	77%	77%	77%	77%	77%	77%
MAS	77%	77%	77%	77%	77%	77%	77%
SOR	77%	77%	77%	77%	77%	77%	77%
Disposition Rate	100%	100%	100%	100%	100%	100%	100%
Albay	100%	100%	100%	100%	100%	100%	100%
CN	100%	100%	100%	100%	100%	100%	100%
CS	100%	100%	100%	100%	100%	100%	100%
CAT	100%	100%	100%	100%	100%	100%	100%
MAS	100%	100%	100%	100%	100%	100%	100%
SOR	100%	100%	100%	100%	100%	100%	100%
SPEED							
Disposition Rate	100%	100%	100%	100%	100%	100%	100%
NRCO - OFW returnees / families provided with Financial Awareness Seminar (FAS) services & SBMT	80	0	40	40	32	8	40
SAP							
Maternity Benefit	variable	variable	variable	variable	variable	variable	variable
Death Benefit	variable	variable	variable	variable	variable	variable	variable

Prepared by:

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