

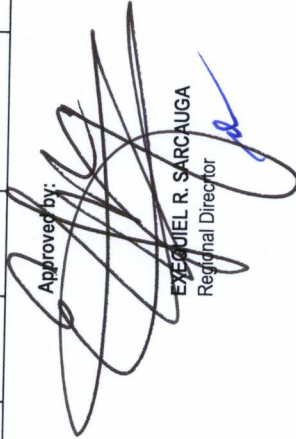


Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Variance as of March 31 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total				
		3	4	5	6	8		9	10	11	12=(8+9+10+11)				
<b>Outcome Indicators</b>	2					7=(3+4+5+6)									
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%				10%				10%	
2. Percentage of OFW labor cases resolved		NA	NA	NA	NA	NA				NA				NA	
<b>Output Indicators</b>															
1. Number of beneficiaries provided with livelihood assistance		525	2,612	1,985	103	5,225				1,154				1,207	
2. Number of beneficiaries served		variable	variable	variable	variable	variable				1,207				1,207	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%				100%				100%	

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