

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of March 31 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14														
Outcome Indicators															
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	10%	10%	10%	10%	0	10%	10%		
2. Percentage of OFW labor cases resolved		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Output Indicators															
assistance		525	2,612	1,985	103	5,225	1,154	2,679	1,633		5,466	241			
2. Number of beneficiaries served		variable	variable	variable	variable	variable	1,207	2,626	1,633		5,466	0			
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			

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