



**AGENCY PERFORMANCE MEASURES
BP FORM B-1**

DEPARTMENT / AGENCY: RO -

Program/Sub-Program/Performance Indicator Description	Organizational Outcomes (OO/s) to which the MFO contributes	Baseline Information			Performance			Budget Allocation (P'000)	
		Unit	Year 2016	Value	TIER 1	TIER 2	TIER 1	TIER 2	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(1)	(2)								
EMPLOYMENT FACILITATION PROGRAM									
OUTCOME INDICATORS									
1. Placement rate of qualified jobseekers		percent	74%		81%				
2. Placement rate of youth assisted under JobStart Philippines		percent	0%		76%				
3. Percentage of SPES beneficiaries completed Tech-Voc or college		percent	7%		7%				
OUTPUT INDICATORS									
1. Number of youth-beneficiaries assisted		number	11,591		7,097				
SPES		number	9,024		16,969			27,431	0
GIP		number	2,567		960				
JOBSTART		number	0		300				
2. Number of qualified jobseekers referred for placement		number	41,608		30,618				
3. Number of individuals reached by labor market information		number	82,924		40,000				
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM									
OUTCOME INDICATORS									
1. Compliance rate of establishments assessed (LLCS)		percent	100%		100%				
2. Settlement rate (SEnA)		percent	77%		77%				
3. Enforcement rates of decisions/orders on:		percent	100%		100%				
Certification election		percent	100%		100%				
Labor standards cases		percent	100%		100%				
OUTPUT INDICATORS									
1. Number of establishments assessed (LLCS)		number	1,466	10,017	1613			13,327	0
2. Number of beneficiaries / workers served		number	16,758		26,714				
Number of workers, employers and students reached by enhanced labor and employment		number	16,164		26,500				
Number of union members /officers trained		number	580	1,017	200			725	

Program/Sub-Program/Performance Indicator Description	Organizational Outcome/s (OO/s) to which the MFO contributes	Baseline Information			Performance		Budget Allocation (P'000)	
		Unit	Year 2016	Value	Year 2018		Year 2018	
					TIER 1	TIER 2	TIER 1	TIER 2
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Number of individuals provided with scholarship grants		number	14		14			
New		number	6		6			
Ongoing		number	8		8			

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		Unit	Year 2016	Value	TIER 1	TIER 2	TIER 1	TIER 2	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	
3. Disposition rate of cases handled, including requests for assistance	(2)	percent	100%		100%				
WORKERS PROTECTION AND WELFARE PROGRAM	OO 3: Social Protection for Vulnerable Workers Strengthened	OUTCOME INDICATORS							
1. Percentage of livelihood projects still operational after two (2) years of grant		percent	15%		25%				
DILP		percent	15%		15%				
LDAP, BPBH		percent	15%		10%				
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)		percent	NA		NA				
OUTPUT INDICATORS									
1. Number of beneficiaries provided with livelihood assistance		number	5,694			4,963			
DILP		number	5,470	58,067		4,963	116,539		
LDAP		number	112	123		-	0		
BPBH		number	112	1,030		-	0		
2. Number of beneficiaries served	number	17,680			-				
TUPAD	number	5,706			-				
Number of workers in the informal sector facilitated enrolment to various government social security schemes	number	9,024	16		16	demand driven	0		
Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCs assessment)	number	2,747				demand driven			
Sugar workers assisted (SAP)	number	12				demand driven			
Children provided with various assistance	number	191	1,280			demand driven	5,000		
Number of OFWs provided with worker's protection and welfare services	number	NA				demand driven			
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