

DOLE - OFFICE OF THE SECRETARY

Region 5

FY 2018 NEP

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional, International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				Sub-Total
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	
PERSONAL SERVICES												
SALARIES AND WAGES - REGULAR	24,047	-	24,047	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	24,047	-	24,047	-	-	-	-	-	-	-	-	-
OTHER COMPENSATION	6,879	-	6,879	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	1,272	-	1,272	-	-	-	-	-	-	-	-	-
Representation Allowance (RA)	402	-	402	-	-	-	-	-	-	-	-	-
Transportation Allowance (TA)	402	-	402	-	-	-	-	-	-	-	-	-
Clothing/Uniform Allowance - Civilian	265	-	265	-	-	-	-	-	-	-	-	-
Overseas Allowance - Civilian	-	-	-	-	-	-	-	-	-	-	-	-
Bonus - Civilian	2,004	-	2,004	-	-	-	-	-	-	-	-	-
Cash Gift - Civilian	265	-	265	-	-	-	-	-	-	-	-	-
Productivity Enhancement Incentive - Civilian	265	-	265	-	-	-	-	-	-	-	-	-
Mid-Year Bonus	2,004	-	2,004	-	-	-	-	-	-	-	-	-
PERSONNEL BENEFIT CONTRIBUTIONS	333	-	333	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G. - Civilian	64	-	64	-	-	-	-	-	-	-	-	-
Phil-Health - Civilian	205	-	205	-	-	-	-	-	-	-	-	-
Employees Compensation & Insurance Premiums -	64	-	64	-	-	-	-	-	-	-	-	-
OTHER PERSONNEL BENEFITS	60	-	60	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian	-	-	-	-	-	-	-	-	-	-	-	-
Lump-sum for Step Increments-Length of Service	60	-	60	-	-	-	-	-	-	-	-	-
Sub-total	31,319	-	31,319	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	2,886	-	2,886	-	-	-	-	-	-	-	-	-
Total, Personnel Services	34,205	-	34,205	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES												

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				Sub-Total
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	
TRAVELING EXPENSES	122	-	122	-	-	-	-	135	195	-	330	
Traveling Expenses - Local	122	-	122	-	-	-	-	135	195	-	330	
Traveling Expenses - Foreign	-	-	-	-	-	-	-	-	-	-	-	
TRAINING AND SCHOLARSHIP EXPENSES	80	-	80	-	-	-	-	10	80	-	90	
ICT Training Expenses	-	-	-	-	-	-	-	-	-	-	-	
Training Expenses	80	-	80	-	-	-	-	10	80	-	90	
Scholarship Grants Expenses	-	-	-	-	-	-	-	-	-	-	-	
SUPPLIES AND MATERIALS EXPENSES	376	-	376	-	-	-	-	134	66	-	200	
ICT Office Supplies	-	-	-	-	-	-	-	-	-	-	-	
Office Supplies Expenses	100	-	100	-	-	-	-	50	51	-	110	
Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-	-	
Food Supplies Expenses	-	-	-	-	-	-	-	-	-	-	-	
Drugs and Medicines Expenses	5	-	5	-	-	-	-	-	-	-	-	
Medical, Dental and Laboratory Supplies Expenses	-	-	-	-	-	-	-	-	-	-	-	
Fuel, Oil and Lubricants Expenses	100	-	100	-	-	-	-	-	5	-	5	
Information and Communication Technology Equipment	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures	151	-	151	-	-	-	-	-	-	-	-	
Other Supplies and Materials Expenses	20	-	20	-	-	-	-	75	10	-	85	
UTILITY EXPENSES	1,100	-	1,100	-	-	-	-	-	-	-	-	
Water Expenses	100	-	100	-	-	-	-	-	-	-	-	
Electricity Expenses	1,000	-	1,000	-	-	-	-	-	-	-	-	
COMMUNICATION EXPENSES	235	-	235	-	-	-	-	230	45	-	275	
Postage and Courier Services	70	-	70	-	-	-	-	-	5	-	5	
Mobile	40	-	40	-	-	-	-	200	10	-	210	
Landline	75	-	75	-	-	-	-	10	10	-	20	
Internet Subscription Expenses	30	-	30	-	-	-	-	20	20	-	40	

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(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations					
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				Sub-Total	
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program		
Cable Satellite, Telegraph and Radio Expenses	20		20										
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense			-										
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118		118										
PROFESSIONAL SERVICES	200		200						458	3			461
Legal Services			-										
ICT Consultancy Services			-										
Consultancy Services			-										
Other Professional Services	200		200						458	3			461
GENERAL SERVICES	290		290							2			2
Janitorial Services	140		140										
Security Services	150		150										
Other General Services - ICT Services			-										
Other General Services			-							2			2
REPAIR AND MAINTENANCE	125		125							10	2		12
Repair and Maintenance - Building and Other Structures	10		10										
Buildings	10		10										
Other Structures			-										
Repair and Maintenance - Machinery and Equipment	5		5								2		2
Machinery			-										
Office Equipment	5		5										
Information and Communication Technology Equipment			-										
Communication Equipment			-										
Other Machinery and Equipment			-							2			2
Repair and Maintenance - Transportation Equipment	110		110							10			10
Motor Vehicles	110		110							10			10
Repair and Maintenance - Furniture and Fixtures			-										

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
								EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects	Sub-Total
Skills Registry Program												
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	20,961	-	-	-	20,961
Subsidies - Others	-	-	-	-	-	-	-	20,961	-	-	-	20,961
TAXES, INSURANCE PREMIUMS AND OTHER FEES	382	-	382	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	7	-	7	-	-	-	-	-	-	-	-	-
Fidelity Bond Premiums	60	-	60	-	-	-	-	-	-	-	-	-
Insurance Expenses	315	-	315	-	-	-	-	-	-	-	-	-
OTHER MAINTENANCE AND OPERATING EXPENSES	1,436	-	1,436	-	-	-	-	90	40	-	-	130
Advertising Expenses	1	-	1	-	-	-	-	-	-	-	-	-
Printing and Publication Expenses	20	-	20	-	-	-	-	10	10	-	-	20
Representation Expenses	120	-	120	-	-	-	-	25	25	-	-	105
Transportation and Delivery Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Lease Expenses	1,280	-	1,280	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	1,230	-	1,230	-	-	-	-	-	-	-	-	-
Rents - Motor Vehicle	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Living Quarters	50	-	50	-	-	-	-	-	-	-	-	-
Membership, Dues and Contributions to Organizations	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software Subscription	-	-	-	-	-	-	-	-	-	-	-	-
Other Subscription Expenses	15	-	15	-	-	-	-	-	5	-	-	5
Donations	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance & Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, MOOE	4,464	-	4,464	-	-	-	-	22,078	133	-	-	22,461
FINANCIAL EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-

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(In thousand pesos)

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				Sub-Total	
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program		
Bank Charges			-										
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY													
BUILDING AND OTHER STRUCTURE OUTLAY													
Buildings													
MACHINERY AND EQUIPMENT OUTLAY													
Office Equipment													
Information and Communication Technology Equipment													
Printing Equipment													
TRANSPORTATION EQUIPMENT OUTLAY													
Motor Vehicles													
Furnitures, Fixtures and Books Outlay	198	-	198	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	198		198										
INTANGIBLE ASSETS OUTLAY													
ICT Software													
SUB-TOTAL, CAPITAL OUTLAY	198	-	198	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	36,887	-	36,887	-	-	-	-	-	22,008	433	-	-	22,461
Retirement and Life Insurance Premiums	2,886	-	2,886	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	36,981	-	36,981	-	-	-	-	-	22,008	433	-	-	22,461

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FY 2018 HEP

(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OC : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor Standards	Tripartite Forum and Social Dialogue	Workers Organizations Development	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino Workers	Verification of overseas employment documents	Sub-Total		
PERSONAL SERVICES																
SALARIES AND WAGES - REGULAR	-	-	-	-	4,709	-	4,709	-	-	-	4,210	-	-	4,210	8,919	32,966
Basic Salary - Civilian	-	-	-	-	4,709	-	4,709	-	-	-	4,210	-	-	4,210	8,919	32,366
OTHER COMPENSATION	-	-	-	-	1,294	-	1,294	-	-	-	1,173	-	-	1,173	2,467	9,346
Personnel Economic Relief Allowance - Civilian	-	-	-	-	240	-	240	-	-	-	216	-	-	216	456	1,728
Representation Allowance (RA)	-	-	-	-	60	-	60	-	-	-	60	-	-	60	120	522
Transportation Allowance (TA)	-	-	-	-	60	-	60	-	-	-	60	-	-	60	120	522
Clothing/Uniform Allowance - Civilian	-	-	-	-	50	-	50	-	-	-	45	-	-	45	95	360
Overseas Allowances - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bonus - Civilian	-	-	-	-	392	-	392	-	-	-	351	-	-	351	743	2,747
Cash Gift - Civilian	-	-	-	-	50	-	50	-	-	-	45	-	-	45	95	360
Productivity Enhancement Incentive - Civilian	-	-	-	-	50	-	50	-	-	-	45	-	-	45	95	360
Mid-Year Bonus	-	-	-	-	392	-	392	-	-	-	351	-	-	351	743	2,747
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	67	-	67	-	-	-	59	-	-	59	126	459
Pag-I.B.I.G - Civilian	-	-	-	-	12	-	12	-	-	-	11	-	-	11	23	87
Phil-Health - Civilian	-	-	-	-	43	-	43	-	-	-	37	-	-	37	80	285
Employees Compensation & Insurance Premiums -	-	-	-	-	12	-	12	-	-	-	11	-	-	11	23	87
OTHER PERSONNEL BENEFITS	-	-	-	-	12	-	12	-	-	-	11	-	-	11	23	83
Terminal Leave Benefits - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lump-sum for Step Increments-Length of Service	-	-	-	-	12	-	12	-	-	-	11	-	-	11	23	83
Sub-total	-	-	-	-	6,032	-	6,032	-	-	-	5,453	-	-	5,453	11,535	42,354
Retirement and Life Insurance Premiums	-	-	-	-	565	-	565	-	-	-	505	-	-	505	1,070	3,356
Total, Personnel Services:	-	-	-	-	6,647	-	6,647	-	-	-	5,958	-	-	5,958	12,605	46,310
MAINTENANCE AND OTHER OPERATING EXPENSES																

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(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OC : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartite and Social Dialogue	Workers Organizations Development	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino Workers	Verification of Overseas Employment Documents	Sub-Total		
TRAVELING EXPENSES	-	-	-	60	1,400	130	1,590	-	-	1,200	60	-	-	1,260	3,180	3,302
Travelling Expenses - Local				60	1,400	130	1,590			1,200	60			1,260	3,180	3,302
Travelling Expenses - Foreign							-							-	-	-
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	5	600	105	710	-	-	50	30	-	-	80	880	960
ICT Training Expenses							-							-	-	-
Training Expenses				5	600	105	710			50	30			80	880	960
Scholarship Grants/Expenses							-							-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	-	-	35	540	30	605	-	-	597	50	-	-	647	1,452	1,828
ICT Office Supplies							-							-	-	-
Office Supplies Expenses:				20	210	25	255			117	20			137	502	302
Accountable Forms Expenses							-							-	-	-
Food Supplies Expenses							-							-	-	-
Drugs and Medicines Expenses							-							-	-	5
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-
Fuel, Oil and Lubricants Expenses:				10	170	5	185			280	20			300	490	380
Information and Communication Technology Equip							-							-	-	-
Furniture and Fixtures							-							-	-	151
Other Supplies and Materials Expenses				5	180		185			200	10			210	460	480
UTILITY EXPENSES	-	-	-	10	50	-	60	-	-	-	-	-	-	-	60	1,160
Water Expenses					25		25							-	25	125
Electricity Expenses				10	25		35							-	35	1,385
COMMUNICATION EXPENSES	-	-	-	10	1,360	59	1,429	-	-	325	66	-	-	391	2,095	2,330
Postage and Courier Services					10	32	42			5				5	52	122
Mobile				4	30	20	104			200	30			230	544	584
Landline				3	20		23			20	30			50	93	168
Internet Subscription Expenses				3	1,230		1,260			100	6			106	1,406	1,436

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace:							OC : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor Standards	Tripartite Forum and Social Dialogue	Workers Organization Development	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino Workers	Verification of overseas employment documents	Sub-Total		
Cable Satellite, Telegraph and Radio Expenses							-							-	-	20
AWARDS/REWARDS AND PRIZES							-							-	-	-
Awards/Rewards Expense							-							-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES							-							-	-	118
PROFESSIONAL SERVICES				20	80	55	155			1,000	33			1,033	1,849	1,849
Legal Services							-							-	-	-
ICT Consultancy Services							-							-	-	-
Consultancy Services							-							-	-	-
Other Professional Services				20	80	55	155		1,000	33			1,033	1,649	1,349	
GENERAL SERVICES					160		160			20	20			40	202	482
Janitorial Services					80		80							-	80	220
Security Services					80		80							-	80	230
Other General Services - ICT Services							-							-	-	-
Other General Services							-			20	20			40	42	42
REPAIR AND MAINTENANCE					355	10	365			20	10			30	407	532
Repair and Maintenance - Building and Other Structures							-							-	-	10
Buildings							-							-	-	10
Other Structures							-							-	-	-
Repair and Maintenance - Machinery and Equipment					5	10	15			10	10			20	37	42
Machinery							-							-	-	-
Office Equipment					5		5			10	10			20	25	30
Information and Communication Technology Equipment							-							-	-	-
Communication Equipment							-							-	-	-
Other Machinery and Equipment						10	10							-	12	12
Repair and Maintenance - Transportation Equipment					330		330			10				10	350	460
Motor Vehicles					330		330			10				10	350	460
Repair and Maintenance - Furniture and Fixtures					20		20							-	20	20

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(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OC : Social Protection for Vulnerable Workers Strengthened						Sub-Total Operations		
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartite and Social Dialogue	Workers Organizations Development	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino Workers	Verification of overseas employment documents	Sub-Total		
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	400	-	-	400	-	-	102,720	-	-	-	102,720	124,081	124,081
Subsides - Others	-	-	-	400	-	-	400	-	-	102,720	-	-	-	102,720	124,081	124,361
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	382
Taxes, Duties and Licences	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Fidelity Bond Premiums	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60
Insurance Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	315
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	33	158	61	252	-	-	31	18	-	-	49	431	1,867
Advertising Expenses	-	-	-	-	2	2	4	-	-	2	-	-	-	2	6	7
Printing and Publication Expenses	-	-	-	-	35	3	88	-	-	2	6	-	-	8	116	136
Representation Expenses	-	-	-	20	50	50	120	-	-	20	10	-	-	30	255	375
Transportation and Delivery Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Lease Expenses	-	-	-	13	16	-	29	-	-	5	-	-	-	5	34	1,314
Rents - Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,230
Rents - Motor Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Equipment	-	-	-	13	16	-	29	-	-	5	-	-	-	5	34	34
Rents - Living Quarters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
Membership Dues and Contributions to Organizations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software Subscription	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Subscription Expenses	-	-	-	-	5	6	11	-	-	2	2	-	-	4	20	35
Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance & Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, MOOE	-	-	-	573	4,713	450	5,728	-	-	105,963	287	-	-	106,250	134,437	138,301
FINANCIAL EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DOLE - OFFICE OF THE SECRETARY

Region 5

FY 2018 NEP

(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office	
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OC : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor Standards	In-partis m and Social Dialogu e	Workers Organiza tions Developmen tant	Labor Laws Complianc e	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino Workers	Verification of overseas employmen t documents	Sub-Total			
Bank Charges							-										
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY							-										
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-										
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-										
Information and Communication Technology Equip							-										
Printing Equipment							-										
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-										
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198
Furniture and Fixtures							-										198
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-										-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198
TOTAL OBLIGATIONS	-	-	-	573	11,330	451	12,373	-	-	105,963	6,245	-	-	112,208	147,042	185,309	
Retirement and Life Insurance Premiums	-	-	-	-	565	-	565	-	-	-	505	-	-	505	1,070	3,356	
TOTAL APPROPRIATIONS	-	-	-	573	10,765	451	11,808	-	-	105,963	5,740	-	-	111,703	145,972	181,353	