

XVII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 7,198,484,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 726,262,000	P 222,601,000		P 100,086,000	P 1,048,949,000
Support to Operations	17,391,000	35,662,000		35,805,000	88,858,000
Operations	1,374,217,000	4,674,710,000	3,000,000	8,750,000	6,060,677,000
EMPLOYMENT FACILITATION PROGRAM	21,400,000	830,391,000		8,750,000	860,541,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	327,441,000	179,037,000			506,478,000
WORKERS PROTECTION AND WELFARE PROGRAM	1,025,376,000	3,665,282,000	3,000,000		4,693,658,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,117,870,000</b>	<b>P 4,932,973,000</b>	<b>P 3,000,000</b>	<b>P 144,641,000</b>	<b>P 7,198,484,000</b>

Special Provision(s)

1. Verification Fees. In addition to the amounts appropriated herein, Two Hundred Thirty Two Million One Hundred Sixty Six Thousand Pesos (P232,166,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees collected as foreign currency earnings, may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines jointly issued by the DBM, DOLE and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for MOOE and Capital Outlay requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOLE shall submit its quarterly reports on the utilization of said amount with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOLE website for a period of three (3) years. The Secretary of Labor and Employment shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Government Internship Program (GIP) and Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program (TUPAD). The amount of Two Billion Three Hundred Six Million One Hundred Seventy One Thousand Pesos (P2,306,171,000) appropriated under Livelihood and Emergency Employment shall be used for the payment of stipend of beneficiaries equivalent to Seventy Five percent (75%) of the existing minimum wage in the area during their office or field training in the Government under the GIP; and implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program. The DOLE is allowed to utilize up to five percent (5%) of the said amounts to cover the administrative costs of implementing the program.

In the identification of beneficiaries, the DOLE shall give priority to the following, in the order of preference:

- (i) Indigent families under the National Household Targeting System for Poverty Reduction;
- (ii) Informal Sector Families; and
- (iii) Those under the next lower poverty level, as determined by the DSMD.

The DOLE shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOLE website for a period of three (3) years. Likewise, the DOLE shall post the names and addresses of the beneficiaries, the area of deployment for each of them, and the type of assistance provided, on their respective official websites. The Secretary of Labor and Employment shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Trust Receipts from Lien on Gross Production of Sugar. The lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Eighty percent (80%), including interest income for payment of cash bonus of workers in the sugar farm or mill based on work production in accordance with DOLE Order No. 114-11 dated May 3, 2011;
- (b) Nine percent (9%) for socio-economic projects of sugar workers;
- (c) Five percent (5%) for the death benefit program of sugar workers;
- (d) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries in addition to existing benefits granted by law or collective bargaining agreements; and
- (e) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

The DOLE shall submit its quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOLE website for a period of three (3) years. The Secretary of Labor and Employment shall send written notice to the said offices when said reports have been posted on its website, which shall be considered as the date of submission.

4. Adjustment Measures Program. The amount of Ten Million Pesos (P10,000,000) appropriated herein shall be used for the implementation of the Adjustment Measures Program for affected workers under the K to 12 Program.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects  
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Current Operating Expenditures

	Personnel	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision

P 686,019,000	P 222,601,000		P 100,086,000	P 1,008,706,000
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National Capital Region (NCR)	204,781,000	127,865,000	42,683,000	375,329,000
Central Office	121,875,000	101,539,000	42,683,000	266,097,000
Regional Office - NCR	82,906,000	26,326,000		109,232,000
Region I - Ilocos	30,633,000	6,719,000		37,352,000
Regional Office - I	30,633,000	6,719,000		37,352,000
Cordillera Administrative Region (CAR)	23,258,000	3,237,000	1,605,000	28,100,000
Regional Office - CAR	23,258,000	3,237,000	1,605,000	28,100,000
Region II - Cagayan Valley	29,028,000	3,403,000	600,000	33,031,000
Regional Office - II	29,028,000	3,403,000	600,000	33,031,000
Region III - Central Luzon	48,881,000	7,502,000		56,383,000
Regional Office - III	48,881,000	7,502,000		56,383,000
Region IVA - CALABARZON	43,523,000	11,811,000	15,000,000	70,334,000
Regional Office - IVA	43,523,000	11,811,000	15,000,000	70,334,000
Region IVB - MIMAROPA	16,564,000	2,460,000		19,024,000
Regional Office - IVB	16,564,000	2,460,000		19,024,000
Region V - Bicol	31,319,000	4,464,000	198,000	35,981,000
Regional Office - V	31,319,000	4,464,000	198,000	35,981,000
Region VI - Western Visayas	43,787,000	6,708,000		50,495,000
Regional Office - VI	43,787,000	6,708,000		50,495,000
Region VII - Central Visayas	35,016,000	9,417,000		44,433,000
Regional Office - VII	35,016,000	9,417,000		44,433,000
Region VIII - Eastern Visayas	29,180,000	7,989,000		37,169,000
Regional Office - VIII	29,180,000	7,989,000		37,169,000
Region IX - Zamboanga Peninsula	31,869,000	3,992,000		35,861,000
Regional Office - IX	31,869,000	3,992,000		35,861,000
Region X - Northern Mindanao	34,401,000	6,803,000		41,204,000
Regional Office - X	34,401,000	6,803,000		41,204,000
Region XI - Davao	35,056,000	7,146,000	40,000,000	82,202,000
Regional Office - XI	35,056,000	7,146,000	40,000,000	82,202,000
Region XII - SOCCSKSARGEN	29,939,000	5,231,000		35,170,000
Regional Office - XII	29,939,000	5,231,000		35,170,000

Region XIII - CARAGA	18,784,000	7,854,000	26,638,000	
Regional Office - XIII	18,784,000	7,854,000	26,638,000	
Administration of Personnel Benefits	40,243,000		40,243,000	
National Capital Region (NCR)	40,243,000		40,243,000	
Central Office	40,243,000		40,243,000	
<b>Sub-total, General Administration and Support</b>	<b>726,262,000</b>	<b>222,601,000</b>	<b>100,086,000</b>	<b>1,048,949,000</b>
<b>Support to Operations</b>				
Attendance to local, regional, international conference and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		4,244,000	4,244,000	
National Capital Region (NCR)		4,244,000	4,244,000	
Central Office		4,244,000	4,244,000	
Legal Services	17,391,000	4,161,000	21,552,000	
National Capital Region (NCR)	17,391,000	4,161,000	21,552,000	
Central Office	17,391,000	4,161,000	21,552,000	
<b>Project(s)</b>				
Locally-Funded Project(s)		27,257,000	35,805,000	63,062,000
Computerization Program		27,257,000	35,805,000	63,062,000
National Capital Region (NCR)		27,257,000	35,805,000	63,062,000
Central Office		27,257,000	35,805,000	63,062,000
<b>Sub-total, Support to Operations</b>	<b>17,391,000</b>	<b>35,662,000</b>	<b>35,805,000</b>	<b>88,858,000</b>
<b>Operations</b>				
Employability of workers and competitiveness of MSMEs enhanced	21,400,000	830,391,000	8,750,000	860,541,000
EMPLOYMENT FACILITATION PROGRAM	21,400,000	830,391,000	8,750,000	860,541,000
Promotion of Local Employment	21,400,000	6,983,000	28,383,000	
National Capital Region (NCR)	21,400,000	6,983,000	28,383,000	
Central Office	21,400,000	6,983,000	28,383,000	
Youth Employability		729,241,000	729,241,000	
National Capital Region (NCR)		126,655,000	126,655,000	
Central Office		20,463,000	20,463,000	
Regional Office - NCR		106,192,000	106,192,000	

## GENERAL APPROPRIATIONS ACT, FY 2018

Region I - Ilocos	15,215,000	15,215,000
Regional Office - I	15,215,000	15,215,000
Cordillera Administrative Region (CAR)	29,774,000	29,774,000
Regional Office - CAR	29,774,000	29,774,000
Region II - Cagayan Valley	41,173,000	41,173,000
Regional Office - II	41,173,000	41,173,000
Region III - Central Luzon	83,241,000	83,241,000
Regional Office - III	83,241,000	83,241,000
Region IVA - CALABARZON	54,269,000	54,269,000
Regional Office - IVA	54,269,000	54,269,000
Region IVB - MIMAROPA	22,412,000	22,412,000
Regional Office - IVB	22,412,000	22,412,000
Region V - Bicol	22,028,000	22,028,000
Regional Office - V	22,028,000	22,028,000
Region VI - Western Visayas	37,128,000	37,128,000
Regional Office - VI	37,128,000	37,128,000
Region VII - Central Visayas	72,756,000	72,756,000
Regional Office - VII	72,756,000	72,756,000
Region VIII - Eastern Visayas	24,320,000	24,320,000
Regional Office - VIII	24,320,000	24,320,000
Region IX - Zamboanga Peninsula	47,937,000	47,937,000
Regional Office - IX	47,937,000	47,937,000
Region X - Northern Mindanao	35,281,000	35,281,000
Regional Office - X	35,281,000	35,281,000
Region XI - Davao	35,172,000	35,172,000
Regional Office - XI	35,172,000	35,172,000
Region XII - SOCCSKSARGEN	55,045,000	55,045,000
Regional Office - XII	55,045,000	55,045,000

Region XIII - CARAGA	26,835,000		26,835,000
Regional Office - XIII	26,835,000		26,835,000
Job Search Assistance	65,563,000	8,750,000	74,313,000
National Capital Region (NCR)	51,973,000	8,750,000	60,723,000
Central Office	49,583,000	8,750,000	58,333,000
Regional Office - NCR	2,390,000		2,390,000
Region I - Ilocos	828,000		828,000
Regional Office - I	828,000		828,000
Cordillera Administrative Region (CAR)	892,000		892,000
Regional Office - CAR	892,000		892,000
Region II - Cagayan Valley	570,000		570,000
Regional Office - II	570,000		570,000
Region III - Central Luzon	2,416,000		2,416,000
Regional Office - III	2,416,000		2,416,000
Region IVA - CALABARZON	2,107,000		2,107,000
Regional Office - IVA	2,107,000		2,107,000
Region IVB - MIMAROPA	471,000		471,000
Regional Office - IVB	471,000		471,000
Region V - Bicol	433,000		433,000
Regional Office - V	433,000		433,000
Region VI - Western Visayas	622,000		622,000
Regional Office - VI	622,000		622,000
Region VII - Central Visayas	565,000		565,000
Regional Office - VII	565,000		565,000
Region VIII - Eastern Visayas	1,003,000		1,003,000
Regional Office - VIII	1,003,000		1,003,000
Region IX - Zamboanga Peninsula	623,000		623,000
Regional Office - IX	623,000		623,000
Region X - Northern Mindanao	800,000		800,000
Regional Office - X	800,000		800,000

Region XI - Davao	1,080,000	1,080,000	1,080,000
Regional Office - XI	1,080,000	1,080,000	1,080,000
Region XII - SOCCSKSARGEN	699,000	699,000	699,000
Regional Office - XII	699,000	699,000	699,000
Region XIII - CARAGA	481,000	481,000	481,000
Regional Office - XIII	481,000	481,000	481,000
Project(s)			
Locally-Funded Project(s)	28,604,000	28,604,000	28,604,000
Skills Registry Program	28,604,000	28,604,000	28,604,000
National Capital Region (NCR)	28,604,000	28,604,000	28,604,000
Central Office	28,604,000	28,604,000	28,604,000
Protection of worker's rights and maintenance of industrial peace ensured	327,441,000	179,037,000	506,478,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	327,441,000	179,037,000	506,478,000
Promotion of Good Labor-Management Relations	24,405,000	6,772,000	31,177,000
National Capital Region (NCR)	24,405,000	6,772,000	31,177,000
Central Office	24,405,000	6,772,000	31,177,000
Promotion of Rights at Work and Labor Standards	24,530,000	7,191,000	31,721,000
National Capital Region (NCR)	24,530,000	7,191,000	31,721,000
Central Office	24,530,000	7,191,000	31,721,000
Tripartism and Social Dialogue	7,546,000	7,546,000	7,546,000
National Capital Region (NCR)	7,546,000	7,546,000	7,546,000
Central Office	7,546,000	7,546,000	7,546,000
Worker's Organizations Development and Empowerment	22,054,000	22,054,000	22,054,000
National Capital Region (NCR)	9,549,000	9,549,000	9,549,000
Central Office	9,024,000	9,024,000	9,024,000
Regional Office - NCR	525,000	525,000	525,000
Region I - Ilocos	134,000	134,000	134,000
Regional Office - I	134,000	134,000	134,000

Cordillera Administrative Region (CAR)	396,000	396,000	396,000
Regional Office - CAR	396,000		396,000
Region II - Cagayan Valley	1,086,000		1,086,000
Regional Office - II	1,086,000		1,086,000
Region III - Central Luzon	974,000		974,000
Regional Office - III	974,000		974,000
Region IVA - CALABARZON	2,271,000		2,271,000
Regional Office - IVA	2,271,000		2,271,000
Region IVB - MIMAROPA	844,000		844,000
Regional Office - IVB	844,000		844,000
Region V - Bicol	573,000		573,000
Regional Office - V	573,000		573,000
Region VI - Western Visayas	755,000		755,000
Regional Office - VI	755,000		755,000
Region VII - Central Visayas	767,000		767,000
Regional Office - VII	767,000		767,000
Region VIII - Eastern Visayas	459,000		459,000
Regional Office - VIII	459,000		459,000
Region IX - Zamboanga Peninsula	966,000		966,000
Regional Office - IX	966,000		966,000
Region X - Northern Mindanao	1,252,000		1,252,000
Regional Office - X	1,252,000		1,252,000
Region XI - Davao	821,000		821,000
Regional Office - XI	821,000		821,000
Region XII - SOCCSKSARGEN	880,000		880,000
Regional Office - XII	880,000		880,000
Region XIII - CARAGA	327,000		327,000
Regional Office - XIII	327,000		327,000
Labor Laws Compliance	278,506,000	123,622,000	402,128,000
National Capital Region (NCR)	136,030,000	21,227,000	157,257,000



## GENERAL APPROPRIATIONS ACT, FY 2018

Central Office		1,000,000	1,000,000
Regional Office - MCR	136,030,000	20,227,000	156,257,000
Region I - Ilocos	9,648,000	5,303,000	14,951,000
Regional Office - I	9,648,000	5,303,000	14,951,000
Cordillera Administrative Region (CAR)	3,904,000	3,806,000	7,710,000
Regional Office - CAR	3,904,000	3,806,000	7,710,000
Region II - Cagayan Valley	7,586,000	3,596,000	11,182,000
Regional Office - II	7,586,000	3,596,000	11,182,000
Region III - Central Luzon	23,744,000	15,847,000	39,591,000
Regional Office - III	23,744,000	15,847,000	39,591,000
Region IVA - CALABARZON	31,156,000	18,895,000	50,051,000
Regional Office - IVA	31,156,000	18,895,000	50,051,000
Region IVB - MIMAROPA	1,226,000	3,712,000	4,938,000
Regional Office - IVB	1,226,000	3,712,000	4,938,000
Region V - Bicol	6,082,000	4,703,000	10,785,000
Regional Office - V	6,082,000	4,703,000	10,785,000
Region VI - Western Visayas	10,609,000	6,818,000	17,427,000
Regional Office - VI	10,609,000	6,818,000	17,427,000
Region VII - Central Visayas	17,682,000	10,377,000	28,059,000
Regional Office - VII	17,682,000	10,377,000	28,059,000
Region VIII - Eastern Visayas	2,241,000	3,391,000	5,632,000
Regional Office - VIII	2,241,000	3,391,000	5,632,000
Region IX - Zamboanga Peninsula	5,113,000	3,806,000	8,919,000
Regional Office - IX	5,113,000	3,806,000	8,919,000
Region X - Northern Mindanao	5,151,000	6,851,000	12,002,000
Regional Office - X	5,151,000	6,851,000	12,002,000
Region XI - Davao	12,075,000	7,865,000	19,940,000
Regional Office - XI	12,075,000	7,865,000	19,940,000
Region XII- SOCCSKSARGEN	3,929,000	4,313,000	8,242,000
Regional Office - XII	3,929,000	4,313,000	8,242,000

Region XIII - CARAGA	2,330,000	3,112,000	5,442,000
Regional Office - XIII	2,330,000	3,112,000	5,442,000
Case Management		11,852,000	11,852,000
National Capital Region (NCR)		2,463,000	2,463,000
Central Office		777,000	777,000
Regional Office - NCR		1,686,000	1,686,000
Region I - Ilocos		470,000	470,000
Regional Office - I		470,000	470,000
Cordillera Administrative Region (CAR)		416,000	416,000
Regional Office - CAR		416,000	416,000
Region II - Cagayan Valley		445,000	445,000
Regional Office - II		445,000	445,000
Region III - Central Luzon		287,000	287,000
Regional Office - III		287,000	287,000
Region IVA - CALABARZON		1,152,000	1,152,000
Regional Office - IVA		1,152,000	1,152,000
Region IVB - MIMAROPA		464,000	464,000
Regional Office - IVB		464,000	464,000
Region V - Bicol		450,000	450,000
Regional Office - V		450,000	450,000
Region VI - Western Visayas		1,230,000	1,230,000
Regional Office - VI		1,230,000	1,230,000
Region VII - Central Visayas		668,000	668,000
Regional Office - VII		668,000	668,000
Region VIII - Eastern Visayas		727,000	727,000
Regional Office - VIII		727,000	727,000
Region IX - Zamboanga Peninsula		549,000	549,000
Regional Office - IX		549,000	549,000
Region X - Northern Mindanao		630,000	630,000
Regional Office - X		630,000	630,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region XI - Davao		901,000		901,000
Regional Office - XI		901,000		901,000
Region XII - SOCCSKSARGEN		545,000		545,000
Regional Office - XII		545,000		545,000
Region XIII - CARAGA		455,000		455,000
Regional Office - XIII		455,000		455,000
Social protection for vulnerable worker's strengthened	1,025,376,000	3,665,282,000	3,000,000	4,693,658,000
WORKER'S PROTECTION AND WELFARE PROGRAM	1,025,376,000	3,665,282,000	3,000,000	4,693,658,000
Promotion of Rights and Welfare of Workers with Special Concerns	30,430,000	15,654,000		46,084,000
National Capital Region (NCR)	30,430,000	15,654,000		46,084,000
Central Office	30,430,000	15,654,000		46,084,000
Promotion of International Labor Affairs	16,685,000	14,090,000		30,775,000
National Capital Region (NCR)	16,685,000	14,090,000		30,775,000
Central Office	16,685,000	14,090,000		30,775,000
Livelihood and Emergency Employment		3,342,976,000		3,342,976,000
National Capital Region (NCR)		2,384,605,000		2,384,605,000
Central Office		2,360,486,000		2,360,486,000
Regional Office - NCR		24,119,000		24,119,000
Region I - Ilocos		35,243,000		35,243,000
Regional Office - I		35,243,000		35,243,000
Cordillera Administrative Region (CAR)		18,895,000		18,895,000
Regional Office - I		18,895,000		18,895,000
Region II - Cagayan Valley		28,307,000		28,307,000
Regional Office - II		28,307,000		28,307,000
Region III - Central Luzon		61,834,000		61,834,000
Regional Office - III		61,834,000		61,834,000
Region IVA - CALABARZON		62,823,000		62,823,000
Regional Office - IVA		62,823,000		62,823,000

Region IVB - MIMAROPA	37,516,000			37,516,000
Regional Office - IVB	37,516,000			37,516,000
Region V - Bicol	105,963,000			105,963,000
Regional Office - V	105,963,000			105,963,000
Region VI - Western Visayas	84,301,000			84,301,000
Regional Office - VI	84,301,000			84,301,000
Region VII - Central Visayas	100,373,000			100,373,000
Regional Office - VII	100,373,000			100,373,000
Region VIII - Eastern Visayas	85,682,000			85,682,000
Regional Office - VIII	85,682,000			85,682,000
Region IX - Zamboanga Peninsula	62,184,000			62,184,000
Regional Office - IX	62,184,000			62,184,000
Region X - Northern Mindanao	85,169,000			85,169,000
Regional Office - X	85,169,000			85,169,000
Region XI - Davao	53,271,000			53,271,000
Regional Office - XI	53,271,000			53,271,000
Region XII - SOCCSKSARGEN	84,984,000			84,984,000
Regional Office - XII	84,984,000			84,984,000
Region XIII - CARAGA	51,826,000			51,826,000
Regional Office - XIII	51,826,000			51,826,000
Welfare Services	960,806,000	210,017,000	3,000,000	1,173,823,000
National Capital Region (NCR)	882,035,000	203,608,000	3,000,000	1,088,643,000
Central Office	871,684,000	202,995,000	3,000,000	1,077,679,000
Regional Office - NCR	10,351,000	613,000		10,964,000
Region I - Ilocos	4,367,000	492,000		4,859,000
Regional Office - I	4,367,000	492,000		4,859,000
Cordillera Administrative Region (CAR)	6,581,000	416,000		6,997,000
Regional Office - CAR	6,581,000	416,000		6,997,000
Region II - Cagayan Valley	4,890,000	355,000		5,245,000
Regional Office - II	4,890,000	355,000		5,245,000

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Region III - Central Luzon	5,159,000	579,000		5,738,000	
Regional Office - III	5,159,000	579,000		5,738,000	
Region IVA - CALABARZON	5,198,000	685,000		5,883,000	
Regional Office - IVA	5,198,000	685,000		5,883,000	
Region IVB - MIMAROPA	5,785,000	325,000		6,110,000	
Regional Office - IVB	5,785,000	325,000		6,110,000	
Region V - Bicol	5,453,000	287,000		5,740,000	
Regional Office - V	5,453,000	287,000		5,740,000	
Region VI - Western Visayas	3,777,000	390,000		4,167,000	
Regional Office - VI	3,777,000	390,000		4,167,000	
Region VII - Central Visayas	5,720,000	369,000		6,089,000	
Regional Office - VII	5,720,000	369,000		6,089,000	
Region VIII - Eastern Visayas	4,318,000	305,000		4,623,000	
Regional Office - VIII	4,318,000	305,000		4,623,000	
Region IX - Zamboanga Peninsula	4,877,000	513,000		5,390,000	
Regional Office - IX	4,877,000	513,000		5,390,000	
Region X - Northern Mindanao	6,101,000	470,000		6,571,000	
Regional Office - X	6,101,000	470,000		6,571,000	
Region XI - Davao	6,401,000	650,000		7,051,000	
Regional Office - XI	6,401,000	650,000		7,051,000	
Region XII - SOCCSKSARGEN	6,052,000	379,000		6,431,000	
Regional Office - XII	6,052,000	379,000		6,431,000	
Region XIII - CARAGA	4,092,000	194,000		4,286,000	
Regional Office - XIII	4,092,000	194,000		4,286,000	
Reintegration Services for Overseas Filipino Workers	17,455,000	82,545,000		100,000,000	
National Capital Region (NCR)	17,455,000	82,545,000		100,000,000	
Central Office	17,455,000	82,545,000		100,000,000	
<b>Sub-total, Operations</b>	<b>1,374,217,000</b>	<b>4,674,710,000</b>	<b>3,000,000</b>	<b>8,750,000</b>	<b>6,060,677,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,117,870,000</b>	<b>P 4,932,973,000</b>	<b>P 3,000,000</b>	<b>P 144,641,000</b>	<b>P 7,198,484,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	1,022,760
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Total Permanent Positions	1,022,760
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## Other Compensation Common to All

Personnel Economic Relief Allowance	52,344
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Representation Allowance	12,990
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Transportation Allowance	12,990
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Clothing and Uniform Allowance	10,905
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Mid-Year Bonus - Civilian	85,229
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Year End Bonus	85,229
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Cash Gift	10,905
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Step Increment	2,558
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Productivity Incentive Allowance	10,905
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Total Other Compensation Common to All	284,055
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## Other Compensation for Specific Groups

Overseas Allowance	756,808
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Total Other Compensation for Specific Groups	756,808
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## Other Benefits

PAG-IBIG Contributions	2,616
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PhilHealth Contributions	8,772
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Employees Compensation Insurance Premiums	2,616
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Terminal Leave	40,243
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Total Other Benefits	54,247
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Total Personnel Services	2,117,870
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## Maintenance and Other Operating Expenses

Travelling Expenses	152,743
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Training and Scholarship Expenses	85,566
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Supplies and Materials Expenses	77,769
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Utility Expenses	54,104
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Communication Expenses	82,938
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Awards/Rewards and Prizes	902
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	4,842
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Professional Services	91,239
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General Services	57,571
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Repairs and Maintenance	25,060
Financial Assistance/Subsidy	3,990,109
Taxes, Insurance Premiums and Other Fees	12,109
Other Maintenance and Operating Expenses	
Advertising Expenses	9,007
Printing and Publication Expenses	32,132
Representation Expenses	36,892
Transportation and Delivery Expenses	20,530
Rent/Lease Expenses	178,680
Membership Dues and Contributions to Organizations	65
Subscription Expenses	9,899
Donations	50
Other Maintenance and Operating Expenses	10,766
<b>Total Maintenance and Other Operating Expenses</b>	<b>4,932,973</b>
<b>Financial Expenses</b>	
Bank Charges	3,000
<b>Total Financial Expenses</b>	<b>3,000</b>
<b>Total Current Operating Expenditures</b>	<b>7,053,843</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	15,000
Building and other Structures	61,300
Machinery and Equipment Outlay	45,155
Transportation Equipment Outlay	11,550
Furniture, Fixtures and Books Outlay	11,636
<b>Total Capital Outlays</b>	<b>144,641</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,198,484</b>