

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Total	Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12=(8+9+10+11)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Outcome Indicators															
1. Percentage of livelihood projects still operational after two (2) years of grant		0%	0%	0%	10%	10%	0%	0%			0%	10%			
2. Percentage of OFW labor cases resolved		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
Output Indicators															
1. Number of beneficiaries provided with livelihood assistance		0	1,090	1,090	1,088	3,268	0	2,537			2,537	-731			
2. Number of beneficiaries served		variable	variable	variable	variable	variable	0	2,537			2,537	0			
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%			100%	100%			

Prepared By:


LEAH B. DY
 Planning Officer III


JOSIE BUSTAMANTE
 Budget Officer

Approved by:


ATTY. ALVIN M. VILLAMOR
 Regional Director