

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2019

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office 5
 Organization Co. : 16-001-
 Funding Source Code (as clustered) : 101101

X

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	Allotments Received		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total
						Additional SAROs Issued	Total					
I. Agency Specific Budget												
General Administration and Support												
General Management and Support	1 000 001 0000 1000										6,321,171.64	6,321,171.64
PS												
MOOE												
FE												
CO												
Administration of Personnel	1 000 000 2000											
PS												
Total, GAS												
PS												
MOOE												
FE												
CO												
Total, GAS												
Support to Operations												
International Labor Conference	2 000 001 0000 1000											
PS												
MOOE												
FE												
CO												
Subtotal, ILC												
Legal Services	2 000 001 0000 2000											
PS												
MOOE												
FE												
CO												
Subtotal, LS												
Computerization Program	2 000 002 0000 1000											
PS												
MOOE												
FE												

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					Based on Comprehensive Release (FCR)	Additional SAROs Issued	Total						
CO													
Subtotal, Computerization													
Total, Support to Operations													
PS													
MOOE													
FE													
CO													
Total, STO													
Operations													
OO 1: Employability of work	3 100 000 0000 0000												
Promotion of Local Emp	3 101001 0000 1000												
PS													
MOOE													
FE													
CO													
Subtotal, BLE													
Youth Employability	3 101001 0000 2000												
Special Program for Employment of Students (SPES)													
PS													
MOOE													
FE													
CO													
Subtotal, SPES											249,778.08		249,778.08
Government Internship Program (GIP)													
PS													
MOOE													
FE													
CO													
Subtotal, GIP											249,778.08		249,778.08
JobStart Philippines Program													
PS													

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						Additional SAROs Issued	Total					
MOOE												
FE												
CO												
Subtotal, JobStart												
PS												
MOOE												
FE												
CO												
Subtotal, Youth Accountability												
Job Search Assistance	3 101001 0000 3000											
Public Employment (PES)												
PS												
MOOE				45,000.00					45,000.00		121,441.46	121,441.46
FE												
CO												
Subtotal, PES				45,000.00					45,000.00		121,441.46	121,441.46
Labor Market Information (LMI)												
PS												
MOOE												
FE												
CO												
Subtotal, LMI												
Career Guidance Employment Coaching (CGEC)												
PS												
MOOE												
FE												
CO												
Subtotal, CGEC												
Job Fairs												
PS												
MOOE												
FE												
CO												

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	Allotments Received		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total
						Additional SAROs issued	Total					
Subtotal, Job Fairs		-	-	-	-	-	-	-	-	-	-	-
PhilJobNet		-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	45,000.00	45,000.00	-	-	-	45,000.00	-	45,000.00	121,441.46	121,441.46
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Job Search Assistance		-	45,000.00	45,000.00	-	-	-	45,000.00	-	45,000.00	121,441.46	121,441.46
National Skills Registry	3 101002 0000 1000	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	146,171.56	146,171.56	-	-	-	146,171.56	-	146,171.56	4,400.00	4,400.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, NSRS		-	146,171.56	146,171.56	-	-	-	146,171.56	-	146,171.56	4,400.00	4,400.00
Total, Organizational Outcome 1		-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	191,171.56	191,171.56	-	-	-	191,171.56	-	191,171.56	375,619.54	375,619.54
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Total, OO1		-	191,171.56	191,171.56	-	-	-	191,171.56	-	191,171.56	375,619.54	375,619.54
OO 2: Protection of workers	3 200000 0000 0000	-	-	-	-	-	-	-	-	-	-	-
Promotion of Good Labor-M	3 201001 0000 1000	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-
Promotion of Rights at Work	3 201001 0000 2000	-	-	-	-	-	-	-	-	-	-	-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjusted Total Allotments	Transfer From	Transfer To	1st Quarter Ending March 31	Total	
					Based on Comprehensive Release (FCR)	Additional SAROs Issued	Total						
GIP													
PS													
MOOE													
FE													
CO													
Subtotal, GIP													
TUPAD													
PS			15,306,708.00	15,306,708.00							15,306,708.00	160,159.68	160,159.68
MOOE													
FE													
CO													
Subtotal, TUPAD			15,306,708.00	15,306,708.00							15,306,708.00	160,159.68	160,159.68
DILEEP													
PS													
MOOE			15,306,708.00	15,306,708.00							15,306,708.00	13,384,325.08	13,384,325.08
FE													
CO													
Subtotal, DILEEP			15,306,708.00	15,306,708.00							15,306,708.00	13,384,325.08	13,384,325.08
AMP-Regular													
PS													
MOOE													
FE													
CO													
Subtotal, AMP Regular													
K-12													
PS													
MOOE													
FE													
CO													
Subtotal, K-12													
Sin Tax													
PS													
MOOE													

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total
					Based on Comprehensive Release (FCR)	Additional SAROs Issued	Total					
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration Services for OFW Return		-	-	-	-	-	-	-	-	-	-	-
Emergency Repatriation Program (ERP)												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, ERP		-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3		-	15,306,708.00	15,306,708.00	-	-	15,306,708.00	-	15,306,708.00	15,306,708.00	1,330,010.55	1,330,010.55
PS		-	-	-	-	-	-	-	-	-	13,447,352.14	13,447,352.14
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Total, O03		-	15,306,708.00	15,306,708.00	-	-	15,306,708.00	-	15,306,708.00	15,306,708.00	14,777,362.69	14,777,362.69
Total, Operations												
PS		-	-	-	-	-	-	-	-	-	2,685,280.88	2,685,280.88
MOOE		-	15,497,879.56	15,497,879.56	-	-	15,497,879.56	-	15,497,879.56	15,497,879.56	15,322,264.68	15,322,264.68
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Total, Operations		-	15,497,879.56	15,497,879.56	-	-	15,497,879.56	-	15,497,879.56	15,497,879.56	18,007,545.56	18,007,545.56
Total, Agency Specific Budget												
PS		-	-	-	-	-	-	-	-	-	9,006,452.52	9,006,452.52
MOOE		-	15,497,879.56	15,497,879.56	-	-	15,497,879.56	-	15,497,879.56	15,497,879.56	16,011,785.29	16,011,785.29
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Total, Agency Specific Budget		-	15,497,879.56	15,497,879.56	-	-	15,497,879.56	-	15,497,879.56	15,497,879.56	25,018,237.81	25,018,237.81
II. Automatic Appropriations												
General Administration and Support												
General Management and Support	1 00C001 0000 1000	-	-	-	-	-	-	-	-	-	687,652.37	687,652.37
RLIP		-	-	-	-	-	-	-	-	-	-	-
Total, GAS		-	-	-	-	-	-	-	-	-	687,652.37	687,652.37

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total
					Based on Comprehensive Release (FCR)	Additional SAROs Issued	Total					
Total, OO2		-	-	-	-	-	-	-	-	-	154,320.90	154,320.90
OO 3: Social protection for v	3 300 000 0000 0000											
Promotion of Rights and We	3 301001 0000 1000											
RLIP												
Subtotal, BWSC												
Promotion of International L	3 301001 0000 2000											
RLIP												
Subtotal, ILAB												
Welfare Services	3 301001 0000 4000											
Family Welfare Program and Kasambahay Program												
RLIP												
On-site Welfare Services for OFWs												
RLIP												
Subtotal, Welfare Services												
Reintegration Services for OFW Returnees												
Promotion of Reintegrat	3 301001 0000 5000											
RLIP												
Subtotal, Reintegration Services for OFW Returnees												
Total, Organizational Outcome 3												
RLIP												
Total, OO3												
Total, Operations												
RLIP												
Total, Operations												
Total, Automatic Appropriations												
RLIP												

