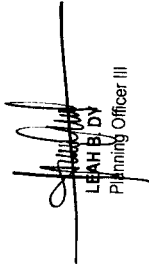



Particulars	UACS CODE	Physical Targets				Physical Accomplishments				Variance as of March 31, 2018	Remarks			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
		3	4	5	6	7=(3+4+5+6)	8	9	10			11	12=(8+9+10+11)	
Outcome Indicators	2													
1. Percentage of livelihood projects still operational after two (2) years of grant		0%	0%	0%	10%	10%	10%	10%	0%	0%	0%	0%	0%	10%
2. Percentage of OFW labor cases resolved		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Output Indicators														
1. Number of beneficiaries provided with livelihood assistance		0	1,090	1,090	1088	3,268	0	0	0	0	0	0	0	-3,268
2. Number of beneficiaries served		variable	variable	variable	variable	variable	0	0	0	0	0	0	0	0
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total														

Prepared By:


LEAH B. DY
 Planning Officer III


JOSIE BUSTAMANTE
 Budget Officer

Approved by:


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 Regional Director