

Department of Labor and Employment Regional Office No. 5 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPES Orientation	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	March 9 & May 11, 2019	March 9 & 14 May 11, 2019	GoP	5,000.00	5,000.00	-	Snacks for 50pax @ P100/head
	GIP Orientation	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2, 2019	July 9, 2019	GoP	5,000.00	5,000.00	-	Snacks for 50pax @ P100/head
	GIP Orientation	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July 4, 2019	July 6, 2019	GoP	2,000.00	2,000.00	-	Snacks for 40pax @ P50/head
	Life Skills Training (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	June 19, 2019	June 22, 2019	GoP	24,000.00	24,000.00	-	Lease of venue inclusive of meals for 120 pax @ P200/pax
	Technical Training (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July 3 & September 3, 2019	July 5 & September 5, 2019	GoP	24,000.00	24,000.00	-	Lease of venue inclusive of meals for 120 pax @ P200/pax
	Technical Training (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July to September 2019	July to September 2019	GoP	144,000.00	144,000.00	-	Lease of venue inclusive of meals for 120 pax @ P1200/pax
	Technical Training (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July to September 2019	July to September 2019	GoP	36,000.00	36,000.00	-	Lease of venue inclusive of meals and accom. for 15pax @ P1200/pax for 2 days
	Pre-Employment (Wave 2)	APFO	NP-53.9 - Small Value Procurement	July 6, 2018	N/A	July to September 2019	July to September 2019	GoP	120,000.00	120,000.00	-	Lease of venue inclusive of meals for 120 pax @ P1000/pax
	Pre-Employment (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July to September 2019	July to September 2019	GoP	60,000.00	60,000.00	-	Lease of venue inclusive of meals for 120 pax @ P200/pax
	Albay PESO Federation Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2019	February 2019	GoP	18,000.00	18,000.00	-	Lease of venue inclusive of meals for 40 pax @ P450/pax

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	Albay PESO Federation Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2019	February 2019	GoP	2,000.00	2,000.00	-	snacks for 20 pax @P100/pax
	Albay PESO Federation MYPA	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2019	July 2019	GoP	18,000.00	18,000.00	-	Lease of venue inclusive of meals for 40 pax @ P450/pax
	Albay PESO Federation YEPA	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2019	December 2019	GoP	18,000.00	18,000.00	-	Lease of venue inclusive of meals for 40 pax @ P450/pax
	Advocacy Training on Japan Placement	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2019	March 2019	GoP	10,000.00	10,000.00	-	meals for 100 pax @ P100/pax
	BCGN Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February and July, 2019	February and July, 2019	GoP	36,000.00	36,000.00	-	Lease of venue inclusive of meals for 80 pax @ P450/pax
	BCGN Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February and July, 2019	February and July, 2019	GoP	4,000.00	4,000.00	-	snacks for 40pax @ P100/head
	Trabaho, Negosyo, Kabuhayan (TNK) Labor Day Job Fair	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	May 1, 2019 / Legazpi City	May 1, 2019 / Legazpi City	GoP	10,000.00	10,000.00	-	meals for 100 pax @ P100/pax
	Career Coaching	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00	-	meals for 50 pax @ P100/pax
	Of Labor Laws and LGU's	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	105,000.00	105,000.00	-	Lease of venue inclusive of meals for 300 pax @ P350/pax
	Barangay Bi-Safe	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00	-	Lease of venue inclusive of meals for 720 pax @ P100/pax
	Semestral Meeting - Health Care ITC	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February and July, 2019	February and July, 2019	GoP	7,500.00	7,500.00	-	Lease of venue inclusive of meals for 50 pax @ P150/pax
	- Semestral Meeting - Health Care ITC	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February and July, 2019	February and July, 2019	GoP	4,000.00	4,000.00	-	snacks for 40 pax @ P100/pax

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	- Quarterly Meeting - Education ITC	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and October, 2019	January, April, July and October, 2019	GoP	11,250.00	11,250.00	-	Lease of venue inclusive of meals for 25 pax @ P450/pax
	- Quarterly Meeting - Education ITC	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and October, 2019	January, April, July and October, 2019	GoP	8,000.00	8,000.00	-	Lease of venue inclusive of snacks for 80 pax @ P100/pax
	Batas Kasambahay Day Advocacy	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	January 18, 2019	January 18, 2019	GoP	5,000.00	5,000.00	-	snacks for 50 pax @P100/pax
	LHP Orientation	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00	-	snacks for 50 pax @P100/pax
	Conduct of Provincial CLES	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and October, 2019	January, April, July and October, 2019	GoP	21,000.00	21,000.00	-	Lease of venue inclusive of meals for 60 pax @ P350/pax
	Conduct of Provincial CLES	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and October, 2019	January, April, July and October, 2019	GoP	5,000.00	5,000.00	-	snacks for 50 pax @P100/pax
	LEGS Orientation	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00	-	snacks for 50 pax @P100/pax
	Capability Building for Key Officers of Women Workers Organization	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2019 (in line with Women's Month)	March 2019 (in line with Women's Month)	GoP	48,000.00	48,000.00	-	Lease of venue inclusive of snacks for 120 pax @ P400/pax
	Capability Building for Key Officers of Women Workers Organization	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2019 (in line with Women's Month)	March 2019 (in line with Women's Month)	GoP	6,000.00	6,000.00	-	snacks for 60 pax @P100/pax
	Stakeholders Forum on DILEEP	APFO	NP-53.9 - Small Value Procurement	February 8, 2018	N/A	February 13, 2019	February 15, 2019	GoP	67,500.00	67,500.00	-	Lease of venue inclusive of meals for 150 pax @ P450/pax
	Coordination Meeting with Partner Agencies and TAP	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	17,500.00	17,500.00	-	Lease of venue inclusive of snacks for 50 pax @ P350/pax

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	Re activation of Existing Family Welfare Committees	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February, 2019	February, 2019	GoP	12,000.00	12,000.00	-	Lease of venue inclusive of meals for 30 pax @ P400/pax
	Organization of New Family Welfare Committees	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February, 2019	February, 2019	GoP	10,000.00	10,000.00	-	Lease of venue inclusive of meals for 25 pax @ P400/pax
	Project Angel Tree	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2019/ Camalig, Tiwi, & Daraga	May 2019/ Camalig, Tiwi, & Daraga	GoP	14,000.00	14,000.00	-	Lease of venue inclusive of snacks for 140 pax @ P100/pax
	Project Angel Tree	APFO	NP-53.9 - Small Value Procurement	May 14, 2018	N/A	May 18, 2019	May 21, 2019	GoP	50,000.00	50,000.00	-	Lease of venue inclusive of meals for 100 pax @ P500/pax
	Project Angel Tree	APFO	NP-53.9 - Small Value Procurement	May 4, 2018	N/A	May 8, 2019	May 14, 2019	GoP	6,000.00	6,000.00	-	snacks for 60 pax @P100/pax
	Provincial Anti Child Labor Committee Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February, May, August, August, November, 2019	February, May, August, November, 2019	GoP	32,000.00	32,000.00	-	Lease of venue inclusive of meals for 80 pax @ P400/pax
	Provincial Anti Child Labor Committee Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February, May, August, November, 2019	February, May, August, November, 2019	GoP	8,000.00	8,000.00	-	Lease of venue inclusive of meals for 20 pax @ P400/pax
	Albay PFO Monthly Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00	-	Lease of venue inclusive of snacks for 240 pax @ P150/pax
	Albay PFO MYPA	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2019	June 2019	GoP	9,000.00	9,000.00	-	Lease of venue inclusive of meals for 20 pax @ P450/pax
	Albay PFO YEPA	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2019	December 2019	GoP	9,000.00	9,000.00	-	Lease of venue inclusive of meals for 20 pax @ P450/pax
	BICOL OSSCO Quarterly Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and October, 2019	January, April, July and October, 2019	GoP	20,000.00	20,000.00	-	Lease of venue inclusive of meals for 50 pax @ P400/pax

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	BICOL OSSCO Quarterly Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and October, 2019	January, April, July and October, 2019	GoP	2,500.00	2,500.00	-	Snacks for 25pax @ P100/pax
	BICOL OSSCO 2nd Anniversary	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	December 6, 2019	December 7, 2019	GoP	20,000.00	20,000.00	-	Lease of venue inclusive of meals for 50 pax @ P400/pax
	Launching of OSSCO Manual	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	May 8, 2019	May 8, 2019	GoP	10,000.00	10,000.00	-	snacks for 100pax @ P100/pax
	BICOL OSSCO Year-End Appraisal and Planning	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	December 14, 2019	December 17, 2019	GoP	20,000.00	20,000.00	-	Lease of venue inclusive of meals for 50 pax @ P400/pax
	SPES Orientations (new and requesting PESOs)	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	February-March 2019	February-March 2019	GoP	12,500.00	12,500.00	-	5 LGUs - 2500/LGU
	PESO-DILEEP Quarterly Meeting	MPFO	NP-53.9 - Small Value Procurement	as scheduled	N/A	March, May, September, November 2019	March, May, September, November 2019	GoP	61,400.00	61,400.00	-	4 meetings - 15,350/meeting
	GIP Orientation	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	February, August, 2019	February, August, 2018	GoP	10,500.00	10,500.00	-	lunch for 70pax @ P150/head
	GIP Coordination and Monitoring	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	July, November 2018	July, November 2018	GoP	10,000.00	10,000.00	-	meals for 10pax @ P500/pax x 2
	PESO MYPA	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2019	June 2019	GoP	18,000.00	18,000.00	-	Lease of venue inclusive of meals for 30 pax @ P600/pax
	PESO YEPA	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2019	December 2019	GoP	18,500.00	18,500.00	-	Lease of venue inclusive of meals for 30 pax @ P600/pax
	CGA Training	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2019	July 2019	GoP	13,500.00	13,500.00	-	Lease of venue inclusive of meals for 30 pax @ P450/pax
	CGAP Quarterly Meetings	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March, May, Sept. & November 2019	March, May, Sept. & November 2019	GoP	24,000.00	24,000.00	-	meals for 4 meetings - 6,000/meeting

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	NSRP / PEIS - Training/Provincial Assessment	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2019	GoP	17,500.00	17,500.00	-	Lease of venue inclusive of meals for 50 pax @ P350/pax
	SENA / GLS Orientation/Coaching & Mentoring	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	January - March 2019	GoP	6,000.00	6,000.00	-	snacks for 60pax @ 100/head
	ITC/VCGP Regular/Quarterly Meetings	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, Sept. & Nov. 2019	GoP	24,000.00	24,000.00	-	4 meetings - 6000/meeting
	ITC Trainings-strengthening with VCGP	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	May, August, 2019	GoP	30,000.00	30,000.00	-	2 training - 15,000/training
	WODP Trainings	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept-Oct. 2019	GoP	48,000.00	48,000.00	-	Lease of venue inclusive of food and accom. For 40pax @ 1200/pax
	LEES Activities - LHP	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Nov. 2019	GoP	30,000.00	30,000.00	-	6 LHP - 5000/activity
	CLES	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Nov. 2019	GoP	40,000.00	40,000.00	-	8 LHP - 5000/activity
	LEGS	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March, July, Oct 2019	GoP	35,000.00	35,000.00	-	7 LHP - 5000/activity
	Labor Laws Compliance Orientation	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	August, 2019	GoP	14,000.00	14,000.00	-	Lease of venue with meals for 25pax @ P560/pax
	FWP Meeting/Orientation	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2019	GoP	5,000.00	5,000.00	-	snacks for 50 @ P100/pax
	DILEEP Orientation	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	January-November 2019	GoP	60,000.00	60,000.00	-	snacks for 1200 pax @ P50/pax
	DILEEP Validation	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	January-November 2019	GoP	35,000.00	35,000.00	-	snacks for 700pax @ P50/pax
	Project Angel Tree	MPFO	NP-53.9 - Small Value Procurement	October 19, 2018	N/A	October 24, 2019	GoP	60,000.00	60,000.00	-	meals for 240pax @ P250/pax
	CLP Quarterly Meetings	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Apr., Aug. & oct., 2019	GoP	30,000.00	30,000.00	-	Lease of venue for 25 pax @ P300/pax x 4 meetings

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	Kasambahay Advocacy	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	January-February 2019	January-February 2019	GoP	10,000.00	10,000.00	-	Lease of venue for 40 pax @ P250/pax
	MPFO MYPA	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	June-July 2019	June-July 2019	GoP	16,250.00	16,250.00	-	Lease of venue for 25 pax @ P650/pax
	MPFO YEPA	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2019	December 2019	GoP	16,250.00	16,250.00	-	Lease of venue for 25 pax @ P650/pax
	Staff Development Activity(QMS/5S/Coaching & Mentoring)	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	May, May-June, 2019	May, May-June, 2019	GoP	19,500.00	19,500.00	-	Lease of venue for 26 pax @ P750/pax
	Monthly Staff Meeting	MPFO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2019	January to December 2019	GoP	15,000.00	15,000.00	-	snacks for 25 pax @p50/pax x 12
	Conduct Monthly Camarines Norte PESO Federation Meeting	CNPFO	NP-53.9 - Small Value Procurement	as scheduled	N/A	monthly	monthly	GoP	134,400.00	134,400.00	-	12 meetings - 11,200/meeting
	SPES Orientation	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March, April & May 2019/LGUs & Private Establishments	March, April & May 2019/ LGUs & Private Establishments	GoP	45,000.00	45,000.00	-	3 Orientations - 15,000/orientation
	GIP Orientation	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	February & July 2018/ Daet, CN	February & July 2018/ Daet, CN	GoP	30,000.00	30,000.00	-	2 Orientations - 15,000/orientation
	Conduct of Job Fairs	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March, April, May June, September, October & November 2018	March, April, May June, September, October & November 2018	GoP	40,000.00	40,000.00	-	8 Job Fairs - 5,000/Job Fair
	Conduct of NSRP Provincial Assessment	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	July & November 2018/Daet, CN	July & November 2019/Daet, CN	GoP	20,000.00	20,000.00	-	2 Assessments - 10,000/assessment
	Conduct of Quarterly Provincial TIPIC Meetings	CNPFO	NP-53.9 - Small Value Procurement	March, June, September & November 2018	N/A	March, June, September & November 2019	March, June, September & November 2019	GoP	40,000.00	40,000.00	-	4 meeting - 10,000/meeting

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	Conduct of ITC Meetings (Mining, Fishing, Construction, Hotels & Restaurants & Retail Establishments)	CNPFO	NP-53.9 - Small Value Procurement	March, June, September & November 2018	N/A	March, June, September & November 2019	March, June, September & November 2019	GoP	150,000.00	150,000.00	-	5 meeting / 30,000/meeting
	Orientation of DOLE Programs to Newly Registered Rural Workers Associations (RWAs)	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2019/ Daet, CN	April 2019/ Daet, CN	GoP	40,000.00	40,000.00	-	Lease of venue for 100 pax @ P400/pax
	Conduct of Continuing Labor Education Seminars	CNPFO	NP-53.9 - Small Value Procurement	March - November, 2018	N/A	March - November, 2018	March - November, 2018	GoP	450,000.00	450,000.00	-	15 seminars = 30,000/seminar
	Conduct of In-Plant LHP Seminars	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March & October 2019/ Daet, CN	March & October 2019/ Daet, CN	GoP	40,000.00	40,000.00	-	8 seminars - 5,000/seminar
	Conduct of LEGS	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March & October 2019/ Daet, CN	March & October 2019/ Daet, CN	GoP	16,000.00	16,000.00	-	8 LEGS - 2000/seminar
	Orientation on Labor Laws to LGUs	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March & April 2019/ Daet, CN	March & April 2019/ Daet, CN	GoP	50,000.00	50,000.00	-	2 Orientations - 25,000/orientation
	Conduct of Capability Building Training to Target Beneficiaries	CNPFO	NP-53.9 - Small Value Procurement	March and April 2018	N/A	March & April 2019/Labo, CN	March & April 2019/Labo, CN	GoP	180,000.00	180,000.00	-	2 Trainings = 90,000/activity
	Monitoring of Livelihood Projects	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	January, March, June, September & November 2019/ Daet, Cam. Norte	January, March, June, September & November 2019/ Daet, Cam. Norte	GoP	34,000.00	34,000.00	-	17 monitoring activities - 2,000 / monitoring
	Conduct of DILEEP Orientation to Proponent LGUs and Beneficiaries	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March & April 2018/ Daet, CN	February, March & April 2019/ Daet, CN	GoP	90,000.00	90,000.00	-	3 seminars - 30,000/seminar

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	Orientation of TUPAD Program to Target Beneficiaries	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July, August 2019/ Daet, Cam. Norte	February, April, July, August 2019/ Daet, Cam. Norte	GoP	60,000.00	60,000.00	-	6 orientations - 10,000/orientation
	Conduct Reactivation and Setting-Up of Family Welfare Committees in the Province of Camarines Norte	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	February & March 2019/ Daet, Cam. Norte	February & March 2019/ Daet, Cam. Norte	GoP	12,000.00	12,000.00	-	2 activities / 6,000/activity
	Conduct of Project Angel Tree	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2019/ Daet. Cam. Norte	May 2019/ Daet. Cam. Norte	GoP	35,000.00	35,000.00	-	Lease of venue inclusive of meals for 100pax @ 350/pax
	Conduct of Quarterly PACLC Meeting	CNPFO	NP-53.9 - Small Value Procurement	March, June, September & December 2018	N/A	March, June, September & December 2018/ Daet, CN	March, June, September & December 2018/ Daet, CN	GoP	60,000.00	60,000.00	-	4 meeting - 15,000/meeting
	Conduct Monitoring & Meeting in the Implementation of Skills Training for the Employment of Children Project	CNPFO	NP-53.9 - Small Value Procurement	March, June, September & December 2018	N/A	March, June, September & December 2018/ Daet, CN	March, June, September & December 2018/ Daet, CN	GoP	80,000.00	80,000.00	-	4 meetings - 20,000/meeting
	Orientation Seminar to Kasambahay & Conduct of Skills Training	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2018/ Jose Panganiban, Camarines Norte	January 2018/ Jose Panganiban, Camarines Norte	GoP	12,000.00	12,000.00	-	Lease of venue inclusive of meals for 30pax @ P400/pax
	Conduct of Internal Quality Audit	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September & November 2019/ DOLE CNPFO	March, June, September & November 2019/ DOLE CNPFO	GoP	120,000.00	120,000.00	-	4 ICAs - 30,000/ICA
	Conduct of Provincial MYPA	CNPFO	NP-53.9 - Small Value Procurement	N/A	N/A	June 25, 2019	June 27, 2019	GoP	6,000.00	6,000.00	-	meals for 15pax @ 400/pax

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Conduct of Provincial YEPA	CNPF0	NP-53.9 - Small Value Procurement	N/A	N/A	December 14, 2019	December 20, 2019	GoP	6,000.00	6,000.00	-	meals for 15pax @ 400/pax
	PFO Monthly Meeting	CNPF0	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2019/ DOLE CNPFO	January - December 2019/ DOLE CNPFO	GoP	48,000.00	48,000.00	-	12 meeting - 4,000/meeting
	Meeting with LGU's (PESO, Mayor & contact person) re: target & budget	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. - Feb. 2019	Jan. - Feb. 2019	GoP	2,100.00	2,100.00	-	meals for 3 pax @ P700/pax
	Orientation of SPES	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 2019	Feb. 2019	GoP	2,800.00	2,800.00	-	meals for 4 pax @ P700/pax
	Monthly PESO Meeting	CPFO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	96,000.00	96,000.00	-	Lease of venue inclusive of meals for 20pax @ P400/pax
	Capacity-building trainings on Employment Facilitation Services for PESO Personnel	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	February 5, 2019	February 8, 2019	GoP	15,000.00	15,000.00	-	Lease of venue inclusive of meals for 30pax @ P500/pax
	Conduct of TNK	CPFO	NP-53.9 - Small Value Procurement	Apr., May, July, Oct., & Dec. 2018	N/A	Apr., May, July, Oct., Nov. & Dec. 2019	Apr., May, July, Oct., Nov. & Dec. 2019	GoP	70,000.00	70,000.00	-	7 TNK - 10,000/TNK
	Conduct Study Now Pay Later Cum Work to Japan (PNTC)	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	May & Oct. 2019	May & Oct. 2019	GoP	60,000.00	60,000.00	-	2 activities - 30,000/activity
	Guidance Councillors' regular Quarterly Meeting	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar., June, Aug. Dec. 2019	Mar., June, Aug. Dec. 2019	GoP	32,000.00	32,000.00	-	lease of venue inclusive of meals for 16pax @ P500/head x 4
	Conduct of orientation on DILEEP	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. - Dec. 2019	Jan. - Dec. 2019	GoP	50,000.00	50,000.00	-	50,000.00
	Conduct of monitoring on Livelihood projects	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar. June, Sept. Nov. 2019	Mar. June, Sept. Nov. 2019	GoP	30,000.00	30,000.00	-	30,000.00

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Implementation of TUPAD projects	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. - Nov. 2019	Feb. - Nov. 2019	GoP	40,000.00	40,000.00	-	40,000.00
	Registration of Rural Workers Associations (RWAs)	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. - Dec. 2019	Jan. - Dec. 2019	GoP	1,200.00	1,200.00	-	1,200.00
	Conduct of quarterly meetings	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar. June, Sept. Dec. 2019	Mar. June, Sept. Dec. 2019	GoP	40,000.00	40,000.00	-	Lease of venue inclusive of meals for 20pax @ P500/pax x 4
	Conduct of capability enhancement seminar for Rural Workers Assn. (RWAs)	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr. & Sept. 2019	Apr. & Sept. 2019	GoP	30,000.00	30,000.00	-	Lease of venue inclusive of meals for 30pax @ P500/pax x 2
	Conduct of orientations on Labor Laws for LGUs	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	March - July 2019	March - July 2019	GoP	30,000.00	30,000.00	-	Lease of venue inclusive of meals for 30pax @ P500/pax x 2
	Conduct orientation on Facial Biometrics System	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2019	January 2019	GoP	30,000.00	30,000.00	-	Lease of venue inclusive of meals for 20pax @ P1,500/pax
	Conduct of LEGs	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Mar, Sept. Oct. 2019	Feb, Mar, Sept. Oct. 2019	GoP	4,000.00	4,000.00	-	4 Orientations
	Conduct Project Angel Tree	CPFO	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 14, 2019	May 16, 2019	GoP	150,000.00	150,000.00	-	100 CLs @ 1,500/head
	SENA hearing facilitation	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. - Dec. 2019	Jan. - Dec. 2019	GoP	12,000.00	12,000.00	-	monthly - 1,000/month
	Monthly PFO Meeting	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. - Dec. 2019	Jan. - Dec. 2019	GoP	18,000.00	18,000.00	-	snacks for 15 pax @ 100/pax x 12 meetings
	Provincial MYPA & YEPA	CPFO	NP-53.9 - Small Value Procurement	N/A	N/A	July & Dec. 2018	July & Dec. 2018	GoP	15,000.00	15,000.00	-	Lease of venue inclusive of meals for 15 pax @ P500/pax x 2

