

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Office of the Secretary
 Operating Unit: Regional Office - V
 Organization Code (UACCS): 160010300005
 Report Status: PENDING


Particulars	UACCS CODE	Current Year's Obligation			Total
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	5= 3+4	
1	2	3	4	5= 3+4	
Part A		244895	98375	343270	
Specific Budgets of National Government Agencies		236385	95872	332257	
General Administration and Support	101101	27070	8967	36037	
General Management and Supervision	1000000000000000	27070	8967	36037	
PS	100000100001000	22747	8628	31375	
MOOE		4131	333	4464	
CO		192	6	198	
Operations	3000000000000000	209315	86905	296220	
OO : Employability of workers and competitiveness of MSMEs enhanced	3100000000000000	37046	46335	83381	
EMPLOYMENT FACILITATION PROGRAM	3101000000000000	37046	46335	83381	
Youth Employability	310100100002000	33370	44669	78039	
MOOE		33370	44669	78039	
Job Search Assistance	310100100003000	3676	1666	5342	
MOOE		3676	1666	5342	
OO : Protection of workers' rights and maintenance of industrial peace ensured	3200000000000000	9725	2083	11808	
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3201000000000000	9725	2083	11808	
Workers Organizations Development and Empowerment	320100100004000	544	29	573	
MOOE		544	29	573	
Labor Laws Compliance	320100100005000	8818	1967	10785	
PS		4728	1354	6082	
MOOE		4090	613	4703	
Case Management	320100100006000	363	87	450	
MOOE		363	87	450	

OO : Social protection for vulnerable workers strengthened		3300000000000000	162544	38487	201031
WORKERS PROTECTION AND WELFARE PROGRAM		3301000000000000	162544	38487	201031
Livelihood and Emergency Employment		3301001000003000	158344	36617	194961
MOOE			158344	36617	194961
Welfare Services		3301001000004000	4200	1870	6070
PS			3995	1458	5453
MOOE			205	412	617
Retirement and Life Insurance Premiums		104102	2792	1164	3956
General Administration and Support		1000000000000000	1922	964	2886
General Management and Supervision		1000001000001000	1922	964	2886
PS			1922	964	2886
Operations		3000000000000000	870	200	1070
OO : Protection of workers' rights and maintenance of industrial peace ensured		3200000000000000	467	98	565
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM		3201000000000000	467	98	565
Labor Laws Compliance		3201001000005000	467	98	565
PS			467	98	565
OO : Social protection for vulnerable workers strengthened		3300000000000000	403	102	505
WORKERS PROTECTION AND WELFARE PROGRAM		3301000000000000	403	102	505
Welfare Services		3301001000004000	403	102	505
PS			403	102	505
III. Special Purpose Fund			2032		2032
Pension and Gratuity Fund		101407	2032		2032
Pension and Gratuity Fund		4008000000000000	2032		2032
For payment of monetization of leave credits		4008000000004000	2032		2032
PS			2032		2032
IV. Others			3686	1339	5025
Specific Budgets of National Government Agencies		101101	3686	1339	5025
Computerization Program		2000002000001000	941	125	1066
MOOE				65	65
CO			941	60	1001
Job Search Assistance		3101001000003000		516	516
CO				516	516
Skills Registry Program		3101002000001000	1175	399	1574
MOOE			1175	399	1574
Tripartism and Social Dialogue		3201001000003000	103	97	200
MOOE			103	97	200
Reintegration Services for Overseas Filipino Workers		3301001000005000	1467	202	1669
MOOE			1467	202	1669


Prepared By:

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