

**AGENCY PERFORMANCE MEASURES
BP FORM B
FISCAL YEAR 2019**

DEPARTMENT / AGENCY: Department of Labor and Employment Region V

MFO / Performance Indicator Description	Organizational Outcomes (OO(s) to which the MFO contributes	Baseline Information			Performance Year 2018		Budget Allocation (P/Ann)
		Unit	Year	Value	Target	Actual	
		(3)	(4)	(5)	(6)	(7)	
(1)	(2)						
EMPLOYMENT FACILITATION PROGRAM							
OUTCOME INDICATORS							
Placement rate of qualified jobseekers	OO: Employability of workers and competitiveness of MSMEs enhanced	percent	2017	90%	81%	95%	
Placement rate of youth assisted under JobStart Philippines		percent	2017	0%	76%	100%	
Percentage of SPES beneficiaries completed Tech-Voc or college		percent	2017	472%	8%	360%	
OUTPUT INDICATORS							
Number of youth-beneficiaries assisted	OO: Protection of workers' rights and maintenance of industrial peace ensured	number	2017	8,871	6,045	28,463	
SPES: Number of youth-beneficiaries under SPES		number	2017	8,118	5,945	6,490	
GIP: Number of youth-beneficiaries under GIP		number	2017	753	Actual	21,873	
JobStart: Number of youth-beneficiaries provided with JobStart services		number	2017	-	100	100	
Number of qualified jobseekers referred for placement (PES)	OO: Protection of workers' rights and maintenance of industrial peace ensured	number	2017	65,633	37,800	51,421	
Number of individuals reached by labor market information (LMI)		number	2017	84,119	40,000	67,356	
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							
OUTCOME INDICATORS							
Compliance rate of establishments inspected / assessed	OO: Protection of workers' rights and maintenance of industrial peace ensured	percent	2017	78%	70%	79%	
Settlement rate		percent	2017	77%	77%	84%	
Enforcement rates of decisions/orders on: a) certification election, and b) labor		percent	2017	100%	100%	100%	
OUTPUT INDICATORS							
Number of establishments covered (LLCS)	OO: Protection of workers' rights and maintenance of industrial peace ensured	number	2017	1,797	1,771	1,915	
Number of beneficiaries / workers served		number	2017	19,554	14,691	20,234	
LECS: Number of workers, employers and students reached by enhanced labor and employment education activities		number	2017	18,624	14,513	20,055	
WODP: union members / officers trained		number	2017	901	150	151	

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		Unit	Year	Value	Year 2018		Actual
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
*WODP: number of training grants		number	2017	15	10	10	
WODP: individuals provided with scholarship grants		number	2017	14	18	18	
individuals provided with scholarship grants (NEW)		number	2017	4	1	5	
individuals provided with scholarship grants (ONGOING)		number	2017	10	13	13	
Disposition rate of cases handled, including requests for assistance		percent	2017	100%	100%	100%	
SpeED		percent	2017	100%	100%	100%	
SEnA		percent	2017	100%	100%	100%	
OO: Social protection for vulnerable workers strengthened							
WORKERS PROTECTION AND WELFARE PROGRAM							
OUTCOME INDICATORS							
Percentage of livelihood projects still operational after two (2) years of grant		percent	2017	10%	10%	10%	
Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)		percent	2017	NA	NA	NA	
OUTPUT INDICATORS							
Number of beneficiaries provided with livelihood assistance		number	2017	8,361	5,136	7,038	
DiLEEP-Kabuhayan		number	2017	8,361	5,136	7,038	
Number of beneficiaries / workers served		number	2017	13,142	Actual	62,567	
TUPAD		number	2017	5,083	Actual	21,873	
WIES		number	2017	5,083	Actual	21,873	
FWP		number	2017	2,418	Actual	17,882	
Social Amelioration Program		number	2017	29	Actual	28	
CLPEP		number	2017	529	Actual	911	
On-Site Services for OFWs (*ILAB)		number	2017	NA	NA	NA	
Prepared by: _____ Approved by: _____							
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