

**Department of Labor and Employment Regional Office No. 5 Indicative Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPES Orientation	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	March 9 & May 11, 2019	March 9 & 14 May 11, 2019	GoP	5,000.00	5,000.00	-	Snacks for 50pax @ P100/head
	GIP Orientation	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2, 2019	July 9, 2019	GoP	5,000.00	5,000.00	-	Snacks for 50pax @ P100/head
	GIP Orientation	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July 4, 2019	July 6, 2019	GoP	2,000.00	2,000.00	-	Snacks for 40pax @ P50/head
	Life Skills Training (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	June 19, 2019	June 22, 2019	GoP	24,000.00	24,000.00	-	Lease of venue inclusive of meals for 120 pax @ P200/pax
	Technical Training (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July 3 & September 3, 2019	July 5 & September 5, 2019	GoP	24,000.00	24,000.00	-	Lease of venue inclusive of meals for 120 pax @ P200/pax
	Technical Training (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July to September 2019	July to September 2019	GoP	144,000.00	144,000.00	-	Lease of venue inclusive of meals for 120 pax @ P1200/pax
	Technical Training (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July to September 2019	July to September 2019	GoP	36,000.00	36,000.00	-	Lease of venue inclusive of meals and accom. for 15pax @ P1200/pax for 2 days
	Pre-Employment (Wave 2)	APFO	NP-53.9 - Small Value Procurement	July 6, 2018	N/A	July to September 2019	July to September 2019	GoP	120,000.00	120,000.00	-	Lease of venue inclusive of meals for 120 pax @ P1000/pax
	Pre-Employment (Wave 2)	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	July to September 2019	July to September 2019	GoP	60,000.00	60,000.00	-	Lease of venue inclusive of meals for 120 pax @ P200/pax
	Albay PESO Federation Meeting	APFO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2019	February 2019	GoP	18,000.00	18,000.00	-	Lease of venue inclusive of meals for 40 pax @ P450/pax