

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of SEPTEMBER 30, 2019

: Department of Labor and Employment
: Office of the Secretary
: Regional Office 5
: 16-001-

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations						1st Quarter Ending March 31	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter			3rd Quarter Ending Sept 30		Total
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total							July	August	September			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	387,198.76	387,198.76	-	-	-	-	-	387,198.76	387,198.76	-	-	7,534.74	57,407.38	12,868.96	77,811.08	77,811.08	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, JobStart		-	387,198.76	387,198.76	-	-	-	-	-	387,198.76	387,198.76	-	-	7,534.74	57,407.38	12,868.96	77,811.08	77,811.08	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		13,000,000.00	387,198.76	13,387,198.76	13,000,000.00	-	13,000,000.00	-	-	387,198.76	13,387,198.76	249,778.08	1,796,331.72	4,753,158.40	2,619,585.05	796,079.44	8,168,822.89	10,214,932.69	239,317.97
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Youth Accountability		13,000,000.00	387,198.76	13,387,198.76	13,000,000.00	-	13,000,000.00	-	-	387,198.76	13,387,198.76	249,778.08	1,796,331.72	4,753,158.40	2,619,585.05	796,079.44	8,168,822.89	10,214,932.69	239,317.97
Job Search Assista	3 101 001 0000 3000																		
Public Employment (PES)																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		433,000.00	1,877,500.00	2,310,500.00	433,000.00	-	433,000.00	-	-	1,877,500.00	2,310,500.00	121,441.46	250,474.51	58,376.60	8,212.00	52,266.83	118,855.43	490,771.40	119,705.46
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PES		433,000.00	1,877,500.00	2,310,500.00	433,000.00	-	433,000.00	-	-	1,877,500.00	2,310,500.00	121,441.46	250,474.51	58,376.60	8,212.00	52,266.83	118,855.43	490,771.40	119,705.46
Labor Market Information (LMI)																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Career Guidance Employment Coaching (CGEC)																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	93,750.00	93,750.00	-	-	-	-	-	93,750.00	93,750.00	-	-	-	-	13,401.72	13,401.72	13,401.72	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, CGEC		-	93,750.00	93,750.00	-	-	-	-	-	93,750.00	93,750.00	-	-	-	-	13,401.72	13,401.72	13,401.72	-
Job Fairs																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PhiJobNet																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PhiJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		433,000.00	1,971,250.00	2,404,250.00	433,000.00	-	433,000.00	-	-	1,971,250.00	2,404,250.00	121,441.46	250,474.51	58,376.60	8,212.00	65,668.55	132,257.15	504,173.12	119,705.46
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Job Search Assistance		433,000.00	1,971,250.00	2,404,250.00	433,000.00	-	433,000.00	-	-	1,971,250.00	2,404,250.00	121,441.46	250,474.51	58,376.60	8,212.00	65,668.55	132,257.15	504,173.12	119,705.46
National Skills Reg	3 101 002 0000 1000																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	831,082.49	831,082.49	-	-	-	-	-	831,082.49	831,082.49	4,400.00	229,315.63	67,893.49	125,197.12	201,934.15	394,824.76	628,540.39	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, NSRS		-	831,082.49	831,082.49	-	-	-	-	-	831,082.49	831,082.49	4,400.00	229,315.63	67,893.49	125,197.12	201,934.15	394,824.76	628,540.39	-
Total, Organizational Outcome 1																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		13,433,000.00	3,189,531.25	16,622,531.25	13,433,000.00	-	13,433,000.00	-	-	3,189,531.25	16,622,531.25	375,619.54	2,276,121.86	4,879,228.49	2,752,994.17	1,063,682.14	8,695,904.80	11,347,646.20	359,023.43
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO1		13,433,000.00	3,189,531.25	16,622,531.25	13,433,000.00	-	13,433,000.00	-	-	3,189,531.25	16,622,531.25	375,619.54	2,276,121.86	4,879,228.49	2,752,994.17	1,063,682.14	8,695,904.80	11,347,646.20	359,023.43
OO 2: Protection of wor	3 200 000 0000 0000																		
Promotion of Good Lab	3 201 001 0000 1000																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Rights at	3 201 001 0000 2000																		

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					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total							July	August	September			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tripartism and Social D	3 201001 0000 3000																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	100,000.00	100,000.00	-	-	-	-	-	100,000.00	100,000.00	-	45,000.00	28,000.00	-	14,500.00	42,500.00	87,500.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TSD		-	100,000.00	100,000.00	-	-	-	-	-	100,000.00	100,000.00	-	45,000.00	28,000.00	-	14,500.00	42,500.00	87,500.00	-
Workers Organizations	3 201001 0000 4000																		
Registration																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Registration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Workers Organizations Development programs (WODP)																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		573,000.00	168,900.00	741,900.00	573,000.00	-	573,000.00	-	-	168,900.00	741,900.00	279,408.35	110,437.83	115,433.80	81,497.36	28,611.33	225,542.49	615,388.67	279,408.35
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, WODP		573,000.00	168,900.00	741,900.00	573,000.00	-	573,000.00	-	-	168,900.00	741,900.00	279,408.35	110,437.83	115,433.80	81,497.36	28,611.33	225,542.49	615,388.67	279,408.35
Labor and Employment Education Services (LEES)																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		573,000.00	168,900.00	741,900.00	573,000.00	-	573,000.00	-	-	168,900.00	741,900.00	279,408.35	110,437.83	115,433.80	81,497.36	28,611.33	225,542.49	615,388.67	279,408.35
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, WODE-MOOE		573,000.00	168,900.00	741,900.00	573,000.00	-	573,000.00	-	-	168,900.00	741,900.00	279,408.35	110,437.83	115,433.80	81,497.36	28,611.33	225,542.49	615,388.67	279,408.35
Labor Laws Compliance	3 201001 0000 5000																		
Labor Laws Compliance System (LLCS)																			
PS		1,915,000.00	-	1,915,000.00	1,915,000.00	-	1,915,000.00	-	-	-	1,915,000.00	1,355,270.33	128,425.59	24,040.79	21,923.29	135,523.92	181,488.00	1,665,183.92	1,355,270.33
MOOE		3,725,000.00	63,000.00	3,788,000.00	3,725,000.00	-	3,725,000.00	-	-	63,000.00	3,788,000.00	1,088,464.99	1,377,491.13	343,646.50	369,283.97	279,582.78	992,513.25	3,458,469.37	1,067,488.99
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LLCS		5,640,000.00	63,000.00	5,703,000.00	5,640,000.00	-	5,640,000.00	-	-	63,000.00	5,703,000.00	2,443,735.32	1,505,916.72	367,687.29	391,207.26	415,106.70	1,174,001.25	5,123,653.29	2,422,759.32
Accreditation of OSH Personnel																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Accreditation of OSH Person		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		1,915,000.00	-	1,915,000.00	1,915,000.00	-	1,915,000.00	-	-	-	1,915,000.00	1,355,270.33	128,425.59	24,040.79	21,923.29	135,523.92	181,488.00	1,665,183.92	1,355,270.33
MOOE		3,725,000.00	63,000.00	3,788,000.00	3,725,000.00	-	3,725,000.00	-	-	63,000.00	3,788,000.00	1,088,464.99	1,377,491.13	343,646.50	369,283.97	279,582.78	992,513.25	3,458,469.37	1,067,488.99
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LLC		5,640,000.00	63,000.00	5,703,000.00	5,640,000.00	-	5,640,000.00	-	-	63,000.00	5,703,000.00	2,443,735.32	1,505,916.72	367,687.29	391,207.26	415,106.70	1,174,001.25	5,123,653.29	2,422,759.32
Case Management	3 201001 0000 6000																		
Conciliation-Mediation																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		319,000.00	-	319,000.00	319,000.00	-	319,000.00	-	-	-	319,000.00	131,419.66	143,359.23	3,300.00	3,676.00	32,849.10	39,825.10	314,603.99	128,713.66
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Conciliation-Mediation		319,000.00	-	319,000.00	319,000.00	-	319,000.00	-	-	-	319,000.00	131,419.66	143,359.23	3,300.00	3,676.00	32,849.10	39,825.10	314,603.99	128,713.66
Adjudication of Labor Cases																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Adjudication of Labor Cases		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		319,000.00	-	319,000.00	319,000.00	-	-	-	-	-	319,000.00	131,419.66	143,359.23	3,300.00	3,676.00	32,849.10	39,825.10	314,603.99	128,713.66
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Case Management		319,000.00	-	319,000.00	319,000.00	-	-	-	-	-	319,000.00	131,419.66	143,359.23	3,300.00	3,676.00	32,849.10	39,825.10	314,603.99	128,713.66
Total, Organizational Outcome 2																			
PS		1,915,000.00	-	1,915,000.00	1,915,000.00	-	-	-	-	-	1,915,000.00	1,355,270.33	128,425.59	24,040.79	21,923.29	135,523.92	181,488.00	1,665,183.92	1,355,270.33
MOOE		4,617,000.00	331,900.00	4,948,900.00	4,617,000.00	-	-	331,900.00	-	-	4,948,900.00	1,499,293.00	1,676,288.19	490,380.30	454,457.33	355,543.21	1,300,380.84	4,475,962.03	1,475,611.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO2		6,532,000.00	331,900.00	6,863,900.00	6,532,000.00	-	-	331,900.00	-	-	6,863,900.00	2,854,563.33	1,804,713.78	514,421.09	476,380.62	491,067.13	1,481,868.84	6,141,145.95	2,830,881.33
OO 3: Social protection	3 30(000 0000 0000																		
Promotion of Rights and	3 301001 0000 1000																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Internatio	3 301001 0000 2000																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Livelihood and Emergel	3 301001 0000 3000																		
DOLE Integrated and Emergency Employment Program (DILEEP)																			
DILP																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		63,008,000.00	534,000.00	63,542,000.00	63,008,000.00	-	-	534,000.00	-	-	63,542,000.00	13,224,165.40	12,848,081.43	1,571,177.43	4,409,493.59	8,685,545.09	14,666,216.11	40,738,462.94	13,218,066.97
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP		63,008,000.00	534,000.00	63,542,000.00	63,008,000.00	-	-	534,000.00	-	-	63,542,000.00	13,224,165.40	12,848,081.43	1,571,177.43	4,409,493.59	8,685,545.09	14,666,216.11	40,738,462.94	13,218,066.97
GIP																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	24,538,223.40	24,538,223.40	-	-	-	24,538,223.40	-	-	24,538,223.40	-	-	183,364.91	1,064,728.17	2,905,675.47	4,153,768.55	4,153,768.55	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GIP		-	24,538,223.40	24,538,223.40	-	-	-	24,538,223.40	-	-	24,538,223.40	-	-	183,364.91	1,064,728.17	2,905,675.47	4,153,768.55	4,153,768.55	-
TUPAD																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	261,807,561.50	261,807,561.50	-	-	-	261,807,561.50	-	-	261,807,561.50	160,159.68	6,082,314.06	3,250,347.59	10,364,282.08	8,395,077.13	22,009,706.80	28,252,180.54	160,159.68
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TUPAD		-	261,807,561.50	261,807,561.50	-	-	-	261,807,561.50	-	-	261,807,561.50	160,159.68	6,082,314.06	3,250,347.59	10,364,282.08	8,395,077.13	22,009,706.80	28,252,180.54	160,159.68
DILEEP																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		63,008,000.00	286,879,784.90	349,887,784.90	63,008,000.00	-	-	286,879,784.90	-	-	349,887,784.90	13,384,325.08	18,930,395.49	5,004,889.93	15,838,503.84	19,986,297.69	40,829,691.46	73,144,412.03	13,378,226.65
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILEEP		63,008,000.00	286,879,784.90	349,887,784.90	63,008,000.00	-	-	286,879,784.90	-	-	349,887,784.90	13,384,325.08	18,930,395.49	5,004,889.93	15,838,503.84	19,986,297.69	40,829,691.46	73,144,412.03	13,378,226.65
AMP-Regular																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K-12																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, K-12		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sin Tax																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of SEPTEMBER 30, 2019

: Department of Labor and Employment
: Office of the Secretary
: Regional Office 5
: 16-001-

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations							
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter			Total	1st Quarter Ending March 31	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total							July	August	September			3rd Quarter Ending Sept 30
Subtotal, Sin Tax		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AMP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, AMP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		63,008,000.00	286,879,784.90	349,887,784.90	63,008,000.00	-	63,008,000.00	-	-	286,879,784.90	349,887,784.90	13,384,325.08	18,930,395.49	5,004,889.93	15,838,503.84	19,986,297.69	40,829,691.46	73,144,412.03	13,378,226.65
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Livelihood and Emergency Employm		63,008,000.00	286,879,784.90	349,887,784.90	63,008,000.00	-	63,008,000.00	-	-	286,879,784.90	349,887,784.90	13,384,325.08	18,930,395.49	5,004,889.93	15,838,503.84	19,986,297.69	40,829,691.46	73,144,412.03	13,378,226.65
Welfare Services	3 301 001 0000 4000																		
Child Labor Prevention and Elimination Program (CLPEP)																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	8,008,466.50	8,008,466.50	-	-	-	-	-	8,008,466.50	8,008,466.50	-	-	24,099.85	1,145,019.78	2,000,342.31	3,169,461.94	3,169,461.94	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, CLPEP		-	8,008,466.50	8,008,466.50	-	-	-	-	-	8,008,466.50	8,008,466.50	-	-	24,099.85	1,145,019.78	2,000,342.31	3,169,461.94	3,169,461.94	-
Family Welfare Program and Kasambahay Program																			
PS		6,638,000.00	-	6,638,000.00	6,638,000.00	-	6,638,000.00	-	-	-	6,638,000.00	1,330,010.55	2,947,220.86	468,513.15	493,675.40	478,473.17	1,430,661.72	5,707,893.13	1,330,010.55
MOOE		304,000.00	-	304,000.00	304,000.00	-	304,000.00	-	-	-	304,000.00	63,027.06	84,545.86	57,565.50	9,948.12	3,100.00	70,613.62	218,186.54	63,027.06
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Family Welfare Program		6,942,000.00	-	6,942,000.00	6,942,000.00	-	6,942,000.00	-	-	-	6,942,000.00	1,393,037.61	3,031,766.72	516,078.65	503,623.52	481,573.17	1,501,275.34	5,926,079.67	1,393,037.61
On-site Welfare Services for OFWs																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, On-site Welfare Services for		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		6,638,000.00	-	6,638,000.00	6,638,000.00	-	6,638,000.00	-	-	-	6,638,000.00	1,330,010.55	2,947,220.86	468,513.15	493,675.40	478,473.17	1,430,661.72	5,707,893.13	1,330,010.55
MOOE		304,000.00	8,008,466.50	8,312,466.50	304,000.00	-	304,000.00	-	-	8,008,466.50	8,312,466.50	63,027.06	84,545.86	81,665.35	1,154,967.90	2,003,442.31	3,240,075.56	3,387,648.48	63,027.06
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Welfare Services		6,942,000.00	8,008,466.50	14,950,466.50	6,942,000.00	-	6,942,000.00	-	-	8,008,466.50	14,950,466.50	1,393,037.61	3,031,766.72	540,178.50	1,648,643.30	2,481,915.48	4,670,737.28	9,095,541.61	1,393,037.61
Reintegration Services	3 301 001 0000 5000																		
Promotion of Reintegration of OFW Returnees																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	273,400.00	273,400.00	-	-	-	-	-	273,400.00	273,400.00	-	3,337.10	-	72,923.18	-	72,923.18	76,260.28	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Promotion of Reintegration		-	273,400.00	273,400.00	-	-	-	-	-	273,400.00	273,400.00	-	3,337.10	-	72,923.18	-	72,923.18	76,260.28	-
Livelihood Development Assistance Program (LDAP)																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	824,000.00	824,000.00	-	-	-	-	-	824,000.00	824,000.00	-	-	540,000.00	-	260,000.00	800,000.00	800,000.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LDAP		-	824,000.00	824,000.00	-	-	-	-	-	824,000.00	824,000.00	-	-	540,000.00	-	260,000.00	800,000.00	800,000.00	-
Balik-Pinas, Balik-Hanapbuhay (BPBH) Program																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	824,000.00	824,000.00	-	-	-	-	-	824,000.00	824,000.00	-	-	480,000.00	-	220,000.00	700,000.00	700,000.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BPBH		-	824,000.00	824,000.00	-	-	-	-	-	824,000.00	824,000.00	-	-	480,000.00	-	220,000.00	700,000.00	700,000.00	-
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	80,000.00	80,000.00	-	-	-	-	-	80,000.00	80,000.00	-	58,500.00	-	-	-	-	58,500.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, FAS & SBMT		-	80,000.00	80,000.00	-	-	-	-	-	80,000.00	80,000.00	-	58,500.00	-	-	-	-	58,500.00	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	2,001,400.00	2,001,400.00	-	-	-	-	-	2,001,400.00	2,001,400.00	-	61,837.10	1,020,000.00	72,923.18	480,000.00	1,572,923.18	1,634,760.28	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration Services for OFW		-	2,001,400.00	2,001,400.00	-	-	-	-	-	2,001,400.00	2,001,400.00	-	61,837.10	1,020,000.00	72,923.18	480,000.00	1,572,923.18	1,634,760.28	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of SEPTEMBER 30, 2019

: Department of Labor and Employment
: Office of the Secretary
: Regional Office 5
: 16-001-

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations							
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter			3rd Quarter Ending Sept 30	Total	1st Quarter Ending March 31
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total							July	August	September			
Emergency Repatriation Program (ERP)																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ERP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3																			
PS		6,638,000.00	-	6,638,000.00	6,638,000.00	-	6,638,000.00	-	-	-	6,638,000.00	1,330,010.55	2,947,220.86	458,513.15	493,675.40	478,473.17	1,430,661.72	5,707,893.13	1,330,010.55
MOOE		63,312,000.00	296,889,651.40	360,201,651.40	63,312,000.00	-	63,312,000.00	-	-	296,889,651.40	360,201,651.40	13,447,352.14	19,076,778.45	6,106,555.28	17,066,394.92	22,469,740.00	45,642,690.20	78,166,820.79	13,441,253.71
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO3		69,950,000.00	296,889,651.40	366,839,651.40	69,950,000.00	-	69,950,000.00	-	-	296,889,651.40	366,839,651.40	14,777,362.69	22,023,999.31	6,565,068.43	17,560,070.32	22,948,213.17	47,073,351.92	83,874,713.92	14,771,264.26
PS		8,553,000.00	-	8,553,000.00	8,553,000.00	-	8,553,000.00	-	-	-	8,553,000.00	2,685,280.88	3,075,646.45	482,553.94	515,598.69	613,997.09	1,612,149.72	7,373,077.05	2,685,280.88
MOOE		81,362,000.00	300,411,082.65	381,773,082.65	81,362,000.00	-	81,362,000.00	-	-	300,411,082.65	381,773,082.65	15,322,264.68	23,029,188.50	11,476,164.07	20,273,846.42	23,888,965.35	55,638,975.84	93,990,429.01	15,275,888.14
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations		89,915,000.00	300,411,082.65	390,326,082.65	89,915,000.00	-	89,915,000.00	-	-	300,411,082.65	390,326,082.65	18,007,545.56	26,104,834.95	11,958,718.01	20,789,445.11	24,502,962.44	57,251,125.56	101,363,506.06	17,961,169.02
PS		45,395,000.00	-	45,395,000.00	45,395,000.00	-	45,395,000.00	-	-	-	45,395,000.00	9,006,452.52	13,795,876.33	3,247,417.78	3,260,664.59	3,646,343.30	10,154,425.67	32,956,754.52	9,006,452.52
MOOE		83,893,000.00	300,698,722.65	384,591,722.65	83,893,000.00	-	83,893,000.00	-	-	300,698,722.65	384,591,722.65	16,011,785.29	24,324,520.42	11,899,826.86	20,429,617.43	24,092,236.61	56,421,680.90	96,757,986.60	15,950,758.75
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		1,300,000.00	2,620,500.00	3,920,500.00	1,300,000.00	-	1,300,000.00	-	-	2,620,500.00	3,920,500.00	-	-	-	-	-	-	-	-
Total, Agency Specific Budget		130,588,000.00	303,319,222.65	433,907,222.65	130,588,000.00	-	130,588,000.00	-	-	303,319,222.65	433,907,222.65	25,018,237.81	38,120,396.75	15,147,244.64	23,690,282.02	27,738,579.91	66,576,106.57	129,714,741.12	24,957,211.27
General Management at 1 00(001 0000 1000																			
RLIP		3,404,000.00	-	3,404,000.00	3,404,000.00	-	3,404,000.00	-	-	-	3,404,000.00	687,652.37	1,054,065.06	255,764.58	286,116.01	312,794.91	854,675.50	2,596,392.93	687,652.37
Subtotal, BLE		3,404,000.00	-	3,404,000.00	3,404,000.00	-	3,404,000.00	-	-	-	3,404,000.00	687,652.37	1,054,065.06	255,764.58	286,116.01	312,794.91	854,675.50	2,596,392.93	687,652.37
Legal Services 2 00(001 0000 2000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 1: Employability of 3 10(000 0000 0000																			
Promotion of Local 3 101001 0000 1000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of work 3 20(000 0000 0000																			
Promotion of Good Lab 3 201001 0000 1000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Rights at 3 201001 0000 2000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Labor Laws Compliance 3 201001 0000 5000																			
Labor Laws Compliance System (LLCS)																			
RLIP		181,000.00	-	181,000.00	181,000.00	-	181,000.00	-	-	-	181,000.00	154,320.90	(56,617.20)	56,617.20	26,679.10	-	83,296.30	181,000.00	154,320.90
Subtotal, LLCS		181,000.00	-	181,000.00	181,000.00	-	181,000.00	-	-	-	181,000.00	154,320.90	(56,617.20)	56,617.20	26,679.10	-	83,296.30	181,000.00	154,320.90
Total, Organizational Outcome 2																			
RLIP		181,000.00	-	181,000.00	181,000.00	-	181,000.00	-	-	-	181,000.00	154,320.90	(56,617.20)	56,617.20	26,679.10	-	83,296.30	181,000.00	154,320.90
Total, OO2		181,000.00	-	181,000.00	181,000.00	-	181,000.00	-	-	-	181,000.00	154,320.90	(56,617.20)	56,617.20	26,679.10	-	83,296.30	181,000.00	154,320.90
OO 3: Social protection 3 30(000 0000 0000																			

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of SEPTEMBER 30, 2019

: Department of Labor and Employment
: Office of the Secretary
: Regional Office 5
: 16-001- - - -

X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations						1st Quarter Ending March 31				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter			3rd Quarter Ending Sept 30		Total			
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total							July	August	September						
Promotion of Rights and RLIIP	3 301001 0000 1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Promotion of Internatio RLIIP	3 301001 0000 2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Welfare Services	3 301001 0000 4000																					
Family Welfare Program and Kasambahay Program																						
RLIIP		615,000.00	-	615,000.00	615,000.00	-	615,000.00	-	-	-	615,000.00	144,579.60	153,288.24	48,791.70	50,402.88	50,402.88	149,597.46	447,465.30	144,579.60			
On-site Welfare Services for OFWs																						
RLIIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Welfare Services		615,000.00	-	615,000.00	615,000.00	-	615,000.00	-	-	-	615,000.00	144,579.60	153,288.24	48,791.70	50,402.88	50,402.88	149,597.46	447,465.30	144,579.60			
Reintegration Services for OFW Returnees																						
Promotion of Reint RLIIP	3 301001 0000 5000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Reintegration Services for OFW Retu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Organizational Outcome 3																						
RLIIP		615,000.00	-	615,000.00	615,000.00	-	615,000.00	-	-	-	615,000.00	144,579.60	153,288.24	48,791.70	50,402.88	50,402.88	149,597.46	447,465.30	144,579.60			
Total, OO3		615,000.00	-	615,000.00	615,000.00	-	615,000.00	-	-	-	615,000.00	144,579.60	153,288.24	48,791.70	50,402.88	50,402.88	149,597.46	447,465.30	144,579.60			
RLIIP		796,000.00	-	796,000.00	796,000.00	-	796,000.00	-	-	-	796,000.00	298,900.50	96,671.04	105,408.90	77,081.98	50,402.88	232,893.76	628,465.30	298,900.50			
Total, Operations		796,000.00	-	796,000.00	796,000.00	-	796,000.00	-	-	-	796,000.00	298,900.50	96,671.04	105,408.90	77,081.98	50,402.88	232,893.76	628,465.30	298,900.50			
RLIIP		4,200,000.00	-	4,200,000.00	4,200,000.00	-	4,200,000.00	-	-	-	4,200,000.00	986,552.87	1,150,736.10	361,173.48	363,197.99	363,197.79	1,087,569.26	3,224,858.23	986,552.87			
Total, Automatic Appropriations		4,200,000.00	-	4,200,000.00	4,200,000.00	-	4,200,000.00	-	-	-	4,200,000.00	986,552.87	1,150,736.10	361,173.48	363,197.99	363,197.79	1,087,569.26	3,224,858.23	986,552.87			
Personnel Services																						
Miscellaneous Personnel Benefit Fund		-	1,291,277.00	1,291,277.00	-	-	-	-	-	-	1,291,277.00	1,291,277.00	-	1,291,276.50	-	-	-	1,291,276.50	-			
PS Deficiency (Regul 5 01 01 010 01		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mid-Year Bonus 5 01 02 990 36		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Performance Based 5 01 02 990 14		-	1,291,277.00	1,291,277.00	-	-	-	-	-	-	1,291,277.00	1,291,277.00	-	1,291,276.50	-	-	-	1,291,276.50	-			
Pension and Gratuity Fund		-	350,622.00	350,622.00	-	350,622.00	350,622.00	-	-	-	350,622.00	114,030.00	236,591.18	-	-	-	-	350,621.18	114,030.00			
Monetization of Leav 5 01 04 990 99		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Terminal Leave Bend 5 01 04 030 01		-	350,622.00	350,622.00	-	350,622.00	350,622.00	-	-	-	350,622.00	114,030.00	236,591.18	-	-	-	-	350,621.18	114,030.00			
Subtotal, Personnel Services		-	1,641,899.00	1,641,899.00	-	350,622.00	350,622.00	-	-	-	1,291,277.00	1,641,899.00	114,030.00	1,527,867.68	-	-	-	1,641,897.68	114,030.00			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS Deficiency (PS) 5 01 03 010 00		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS		-	1,641,899.00	1,641,899.00	-	350,622.00	350,622.00	-	-	-	1,291,277.00	1,641,899.00	114,030.00	1,527,867.68	-	-	-	1,641,897.68	114,030.00			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Special Purpose Funds		-	1,641,899.00	1,641,899.00	-	350,622.00	350,622.00	-	-	-	1,291,277.00	1,641,899.00	114,030.00	1,527,867.68	-	-	-	1,641,897.68	114,030.00			
PS		45,395,000.00	1,641,899.00	47,036,899.00	45,395,000.00	350,622.00	45,745,622.00	-	-	-	1,291,277.00	47,036,899.00	9,120,482.52	15,323,744.01	3,247,417.78	3,260,664.59	3,646,343.30	10,154,425.67	34,598,652.20	9,120,482.52		
MOOE		83,893,000.00	300,698,722.65	384,591,722.65	83,893,000.00	-	83,893,000.00	-	-	-	300,698,722.65	384,591,722.65	16,011,785.29	24,324,520.42	11,899,826.86	20,429,617.43	24,092,236.61	56,421,680.90	96,757,986.60	15,950,758.75		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		1,300,000.00	2,620,500.00	3,920,500.00	1,300,000.00	-	1,300,000.00	-	-	-	2,620,500.00	3,920,500.00	-	-	-	-	-	-	-	-	-	
Sub-total		130,588,000.00	304,961,121.65	435,549,121.65	130,588,000.00	350,622.00	130,938,622.00	-	-	-	304,610,499.65	435,549,121.65	25,132,267.81	39,648,264.43	15,147,244.64	23,690,282.02	27,738,579.91	66,576,106.57	131,356,638.80	25,071,241.27		
RLIIP		4,200,000.00	-	4,200,000.00	4,200,000.00	-	4,200,000.00	-	-	-	4,200,000.00	986,552.87	1,150,736.10	361,173.48	363,197.99	363,197.79	1,087,569.26	3,224,858.23	986,552.87			
		134,788,000.00	304,961,121.65	439,749,121.65	134,788,000.00	350,622.00	135,138,622.00	-	-	-	304,610,499.65	439,749,121.65	26,118,820.68	40,799,000.53	15,508,418.12	24,053,480.01	28,101,777.70	67,663,673.83	134,561,497.03	26,057,794.14		

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of SEPTEMBER 30, 2019

: Department of Labor and Employment
: Office of the Secretary
: Regional Office 5
: 16-001- -



X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations						1st Quarter Ending March 31	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter			3rd Quarter Ending Sept 30		Total
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total							July	August	September			
JOSIE M. BUSTAMANTE Budget Officer III																			

: Department of Labor and Emlo
 : Office of the Secretary
 : Regional Office 5
 : T6-001- -

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements				Balances				Utilization Rate	
		2nd Quarter Ending June 30	3rd Quarter	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursemen t (Disbursement / Obligations)
			July					Due & Demandable	Not Yet Due & Demandable		
General Management at	1 000 001 0000 1000										
PS		10,715,329.88	2,764,863.84	8,542,276.25	25,578,777.77	-	11,258,322.53	4,899.70	-	69%	100%
MOOE		1,285,141.92	423,662.79	708,504.96	2,668,517.49	-	51,082.41	99,040.10	-	98%	96%
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	1,300,000.00	-	-	0%	#DIV/0!
Administration of Person	1 000 000 0000 200										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		10,715,329.88	2,764,863.84	8,542,276.25	25,578,777.77	-	11,258,322.53	4,899.70	-	69%	100%
MOOE		1,285,141.92	423,662.79	708,504.96	2,668,517.49	-	51,082.41	99,040.10	-	98%	96%
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	1,300,000.00	-	-	0%	#DIV/0!
Total, GAS		12,000,471.80	3,188,526.63	9,250,781.21	28,247,295.26	-	12,609,404.94	103,939.80	-	69%	100%
International Labor Con	2 000 001 0000 1000										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILC		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Legal Services	2 000 001 0000 2000										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Computerization Progr	2 000 002 0000 1000										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	2,620,500.00	-	-	-	#DIV/0!
Subtotal, Computerization		-	-	-	-	-	2,620,500.00	-	-	-	#DIV/0!
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	2,620,500.00	-	-	-	#DIV/0!
Total, STO		-	-	-	-	-	2,620,500.00	-	-	-	#DIV/0!
OO 1: Employability of	3 100 000 0000 0000										
Promotion of Local	3 101 001 0000 1000										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Youth Employabili	3 101 001 0000 2000										
Special Program for Employment of S											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		1,532,745.40	160,939.89	968,014.74	2,740,078.11	-	2,862,878.39	7,397,043.50	-	78%	27%
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, SPES		1,532,745.40	160,939.89	968,014.74	2,740,078.11	-	2,862,878.39	7,397,043.50	-	78%	27%
Government Internship Program (GIP)											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
JobStart Philippines Program											

: Department of Labor and Emlo
 : Office of the Secretary
 : Regional Office 5
 : 16-001- -

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements				Balances				Utilization Rate	
		2nd Quarter Ending June 30	3rd Quarter	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursemen t (Disbursement / Obligations)
			July					Due & Demandable	Not Yet Due & Demandab le		
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	7,534.74	33,741.08	33,741.08	-	309,387.68	44,070.00	-	0.20	0.43
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, JobStart		-	7,534.74	33,741.08	33,741.08	-	309,387.68	44,070.00	-	0.20	0.43
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		1,532,745.40	168,474.63	1,001,755.82	2,773,819.19	-	3,172,266.07	7,441,113.50	-	0.76	0.27
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Youth Accountability		1,532,745.40	168,474.63	1,001,755.82	2,773,819.19	-	3,172,266.07	7,441,113.50	-	0.76	0.27
Job Search Assista	3 101001 0000 3000										
Public Employment (PES)											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		217,721.83	58,376.60	104,656.43	442,083.72	-	1,819,728.60	48,687.68	-	0.21	0.90
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PES		217,721.83	58,376.60	104,656.43	442,083.72	-	1,819,728.60	48,687.68	-	0.21	0.90
Labor Market Information (LMI)											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LMI		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Career Guidance Employment Coachi											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	13,401.72	13,401.72	-	80,348.28	-	-	0.14	1.00
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CSEC		-	-	13,401.72	13,401.72	-	80,348.28	-	-	0.14	1.00
Job Fairs											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Job Fairs		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PhiJobNet											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PhiJobNet		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		217,721.83	58,376.60	118,058.15	455,485.44	-	1,900,076.88	48,687.68	-	0.21	0.90
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Job Search Assistance		217,721.83	58,376.60	118,058.15	455,485.44	-	1,900,076.88	48,687.68	-	0.21	0.90
National Skills Reg	3 101002 0000 1000										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		159,032.38	67,693.49	356,970.82	516,003.20	-	202,542.11	112,537.19	-	0.76	0.82
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, NSRS		159,032.38	67,693.49	356,970.82	516,003.20	-	202,542.11	112,537.19	-	0.76	0.82
Total, Organizational Outcome 1											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		1,909,499.61	294,544.72	1,476,784.79	3,745,307.83	-	5,274,885.06	7,602,338.37	-	0.68	0.33
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1		1,909,499.61	294,544.72	1,476,784.79	3,745,307.83	-	5,274,885.06	7,602,338.37	-	0.68	0.33
OO 2: Protection of wor	3 200 000 0000 0000										
Promotion of Good Lab	3 201001 0000 1000										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Rights at	3 201001 0000 2000										

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Particulars	UACS CODE	Current Year Disbursements				Balances				Utilization Rate	
		2nd Quarter Ending June 30	3rd Quarter	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursemen t (Disbursement / Obligations)
			July					Due & Demandable	Not Yet Due & Demandable		
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Tripartism and Social D	3 201001 0000 3000										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		45,000.00	28,000.00	42,500.00	87,500.00	-	12,500.00	-	-	0.88	1.00
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TSD		45,000.00	28,000.00	42,500.00	87,500.00	-	12,500.00	-	-	0.88	1.00
Workers Organizations	3 201001 0000 4000										
Registration											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Registration		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Workers Organizations Development prog											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		92,437.83	69,331.32	200,111.53	571,957.71	-	126,511.33	43,430.96	-	0.83	0.93
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, WDOF		92,437.83	69,331.32	200,111.53	571,957.71	-	126,511.33	43,430.96	-	0.83	0.93
Labor and Employment Education Services											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LEES		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		92,437.83	69,331.32	200,111.53	571,957.71	-	126,511.33	43,430.96	-	0.83	0.93
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, WODE- MOOE		92,437.83	69,331.32	200,111.53	571,957.71	-	126,511.33	43,430.96	-	0.83	0.93
Labor Laws Compliance	3 201001 0000 5000										
Labor Laws Compliance System (LLCS)											
PS		128,425.59	24,040.79	181,488.00	1,665,183.92	-	249,816.08	-	-	0.87	1.00
MOOE		1,287,431.13	326,817.50	960,655.81	3,315,575.93	-	329,530.63	142,893.44	-	0.91	0.96
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLCS		1,415,856.72	350,858.29	1,142,143.81	4,980,759.85	-	579,346.71	142,893.44	-	0.90	0.97
Accreditation of OSH Personnel											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Accreditation of OSH Person		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		128,425.59	24,040.79	181,488.00	1,665,183.92	-	249,816.08	-	-	0.87	1.00
MOOE		1,287,431.13	326,817.50	960,655.81	3,315,575.93	-	329,530.63	142,893.44	-	0.91	0.96
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLC		1,415,856.72	350,858.29	1,142,143.81	4,980,759.85	-	579,346.71	142,893.44	-	0.90	0.97
Case Management	3 201001 0000 6000										
Conciliation-Mediation											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		117,088.23	3,300.00	39,825.10	285,626.99	-	4,396.01	28,977.00	-	0.99	0.91
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Conciliation-Mediation		117,088.23	3,300.00	39,825.10	285,626.99	-	4,396.01	28,977.00	-	0.99	0.91
Adjudication of Labor Cases											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Adjudication of Labor Cases		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

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Particulars	UACS CODE	Current Year Disbursements				Balances				Utilization Rate	
		2nd Quarter Ending June 30	3rd Quarter	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursemen t (Disbursement / Obligations)
			July					Due & Demandable	Not Yet Due & Demandab le		
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		117,088.23	3,300.00	39,825.10	285,626.99	-	4,396.01	28,977.00	-	0.99	0.91
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Case Management		117,088.23	3,300.00	39,825.10	285,626.99	-	4,396.01	28,977.00	-	0.99	0.91
Total, Organizational Outcome 2											
PS		128,425.59	24,040.79	181,488.00	1,665,183.92	-	249,816.08	-	-	0.87	1.00
MOOE		1,541,957.19	427,448.82	1,243,092.44	4,260,660.63	-	472,937.97	215,301.40	-	0.90	0.95
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2		1,670,382.78	451,489.61	1,424,580.44	5,925,844.55	-	722,754.05	215,301.40	-	0.89	0.96
OO 3: Social protection	3 300 000 0000 0000										
Promotion of Rights and	3 301001 0000 1000										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Internatio	3 301001 0000 2000										
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Livelihood and Emergen	3 301001 0000 3000										
DOLE Integrated and Emergency Employm											
DILP											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		4,199,979.46	1,550,178.43	14,524,872.99	31,942,919.42	-	22,803,537.07	8,795,543.51	-	0.64	0.78
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILP		4,199,979.46	1,550,178.43	14,524,872.99	31,942,919.42	-	22,803,537.07	8,795,543.51	-	0.64	0.78
GIP											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	183,364.91	4,129,223.88	4,129,223.88	-	20,384,454.85	24,544.67	-	0.17	0.99
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP		-	183,364.91	4,129,223.88	4,129,223.88	-	20,384,454.85	24,544.67	-	0.17	0.99
TUPAD											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		6,046,087.55	3,246,447.59	12,494,036.35	18,700,283.58	-	233,555,380.96	9,551,896.96	-	0.11	0.66
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD		6,046,087.55	3,246,447.59	12,494,036.35	18,700,283.58	-	233,555,380.96	9,551,896.96	-	0.11	0.66
DILEEP											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		10,246,067.01	4,979,990.93	31,148,133.22	54,772,426.88	-	276,743,372.88	18,371,985.15	-	0.21	0.75
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILEEP		10,246,067.01	4,979,990.93	31,148,133.22	54,772,426.88	-	276,743,372.88	18,371,985.15	-	0.21	0.75
AMP-Regular											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP Regular		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
K-12											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, K-12		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Sin Tax											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

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Particulars	UACS CODE	Current Year Disbursements				Balances				Utilization Rate	
		2nd Quarter Ending June 30	3rd Quarter	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursemen t (Disbursements / Obligations)
			July					Due & Demandable	Not Yet Due & Demandable		
Subtotal, Sin Tax		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
AMP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		10,246,067.01	4,979,990.93	31,148,133.22	54,772,426.88	-	276,743,372.88	18,371,985.15	-	0.21	0.75
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Livelihood and Emergency Employm		10,246,067.01	4,979,990.93	31,148,133.22	54,772,426.88	-	276,743,372.88	18,371,985.15	-	0.21	0.75
Welfare Services	3 301001 0000 4000										
Child Labor Prevention and Elimination Pr											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	24,099.85	2,659,803.82	2,659,803.82	-	5,012,730.13	509,658.12	-	0.40	0.84
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CLPEP		-	24,099.85	2,659,803.82	2,659,803.82	-	5,012,730.13	509,658.12	-	0.40	0.84
Family Welfare Program and Kasambahay											
PS		2,946,220.86	458,513.15	1,430,661.72	5,706,893.13	-	930,106.87	1,000.00	-	0.86	1.00
MOOE		61,832.76	57,565.50	70,613.62	195,473.44	-	85,813.46	22,713.10	-	0.72	0.90
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Family Welfare Program		3,008,053.62	516,078.65	1,501,275.34	5,902,366.57	-	1,015,920.33	23,713.10	-	0.85	1.00
On-site Welfare Services for OFWs											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, On-site Welfare Services for		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		2,946,220.86	458,513.15	1,430,661.72	5,706,893.13	-	930,106.87	1,000.00	-	0.86	1.00
MOOE		61,832.76	81,665.35	2,730,417.44	2,855,277.26	-	5,098,543.59	532,371.22	-	0.41	0.84
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		3,008,053.62	540,178.50	4,161,079.16	8,562,170.39	-	6,028,650.46	533,371.22	-	0.61	0.94
Reintegration Services	3 301001 0000 5000										
Promotion of Reintegration of OFW Return											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		3,337.10	-	72,923.18	76,260.28	-	197,139.72	-	-	0.28	1.00
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Promotion of Reintegration		3,337.10	-	72,923.18	76,260.28	-	197,139.72	-	-	0.28	1.00
Livelihood Development Assistance Progr											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	540,000.00	800,000.00	800,000.00	-	24,000.00	-	-	0.97	1.00
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LDAP		-	540,000.00	800,000.00	800,000.00	-	24,000.00	-	-	0.97	1.00
Balik-Pinas, Balik-Hanapbuhay (BPPH) Pr											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	480,000.00	700,000.00	700,000.00	-	124,000.00	-	-	0.85	1.00
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BPPH		-	480,000.00	700,000.00	700,000.00	-	124,000.00	-	-	0.85	1.00
Financial Awareness Seminar (FAS) and S											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		58,500.00	-	-	58,500.00	-	21,500.00	-	-	0.73	1.00
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, FAS & SBMT		58,500.00	-	-	58,500.00	-	21,500.00	-	-	0.73	1.00
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		61,837.10	1,020,000.00	1,572,923.18	1,634,760.28	-	366,639.72	-	-	0.82	1.00
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW		61,837.10	1,020,000.00	1,572,923.18	1,634,760.28	-	366,639.72	-	-	0.82	1.00

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Particulars	UACS CODE	Current Year Disbursements				Balances				Utilization Rate	
		2nd Quarter Ending June 30	3rd Quarter	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
			July					Due & Demandable	Not Yet Due & Demandable		
Emergency Repatriation Program (ERP)											
PS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ERP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3											
PS		2,946,220.86	458,513.15	1,430,661.72	5,706,893.13	-	930,106.87	1,000.00	-	0.86	1.00
MOOE		10,369,736.87	6,081,656.28	35,451,473.84	59,262,464.42	-	282,208,556.19	18,904,356.37	-	0.22	0.76
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3		13,315,957.73	6,540,169.43	36,882,135.56	64,969,357.55	-	283,138,663.06	18,905,356.37	-	0.23	0.77
Operations											
PS		3,074,646.45	482,553.94	1,612,149.72	7,372,077.05	-	1,179,922.95	1,000.00	-	0.86	1.00
MOOE		13,821,193.67	6,803,649.82	38,171,351.07	67,268,432.88	-	287,956,379.21	26,721,996.13	-	0.25	0.72
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Operations		16,895,840.12	7,286,203.76	39,783,500.79	74,640,509.93	-	289,136,302.16	26,722,996.13	-	0.26	0.74
Agency Specific Budget											
PS		13,789,976.33	3,247,417.78	10,154,425.97	32,950,854.82	-	12,438,245.48	5,899.70	-	0.73	1.00
MOOE		15,106,335.59	7,227,312.61	38,879,856.03	69,936,950.37	-	288,007,461.62	26,821,036.23	-	0.25	0.72
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	3,920,500.00	-	-	#DIV/0!	#DIV/0!
Total, Agency Specific Budget		28,896,311.92	10,474,730.39	49,034,282.00	102,887,805.19	-	304,366,207.10	26,826,935.93	-	0.30	0.79
General Management at 1 000 001 0000 1000											
RLIP		1,054,065.06	255,764.58	854,675.50	2,596,392.93	-	807,607.07	-	-	0.76	1.00
Subtotal, BLE		1,054,065.06	255,764.58	854,675.50	2,596,392.93	-	807,607.07	-	-	0.76	1.00
Legal Services 2 000 001 0000 2000											
RLIP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, STO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 1: Employability of 3 100 000 0000 0000											
Promotion of Local 3 101001 0000 1000											
RLIP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 1											
RLIP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 2: Protection of work 3 200 000 0000 0000											
Promotion of Good Labor 3 201001 0000 1000											
RLIP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Rights at 3 201001 0000 2000											
RLIP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Labor Laws Compliance 3 201001 0000 5000											
Labor Laws Compliance System (LLCS)											
RLIP		(56,617.20)	56,617.20	83,296.30	181,000.00	-	-	-	-	1.00	1.00
Subtotal, LLCS		(56,617.20)	56,617.20	83,296.30	181,000.00	-	-	-	-	1.00	1.00
Total, Organizational Outcome 2											
RLIP		(56,617.20)	56,617.20	83,296.30	181,000.00	-	-	-	-	1.00	1.00
Total, OO2		(56,617.20)	56,617.20	83,296.30	181,000.00	-	-	-	-	1.00	1.00
OO 3: Social protection 3 300 000 0000 0000											

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Particulars	UACS CODE	Current Year Disbursements				Balances				Utilization Rate	
		2nd Quarter Ending June 30	3rd Quarter	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
			July					Due & Demandable	Not Yet Due & Demandable		
Promotion of Rights and RLIP	3 301001 0000 1000	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International RLIP	3 301001 0000 2000	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Welfare Services	3 301001 0000 4000										
Family Welfare Program and Kasambahay RLIP		105,095.04	48,791.70	149,597.46	399,272.10	-	167,534.70	48,193.20	-	0.73	0.89
On-site Welfare Services for OFWs RLIP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		105,095.04	48,791.70	149,597.46	399,272.10	-	167,534.70	48,193.20	-	0.73	0.89
Reintegration Services for OFW Returnees											
Promotion of Reintegration RLIP	3 301001 0000 5000	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3 RLIP		105,095.04	48,791.70	149,597.46	399,272.10	-	167,534.70	48,193.20	-	0.73	0.89
Total, OO3		105,095.04	48,791.70	149,597.46	399,272.10	-	167,534.70	48,193.20	-	0.73	0.89
RLIP		48,477.84	105,408.90	232,893.76	580,272.10	-	167,534.70	48,193.20	-	0.79	0.92
Total, Operations		48,477.84	105,408.90	232,893.76	580,272.10	-	167,534.70	48,193.20	-	0.79	0.92
RLIP		1,102,542.90	361,173.48	1,087,569.26	3,176,665.03	-	975,141.77	48,193.20	-	0.77	0.99
Total, Automatic Appropriations		1,102,542.90	361,173.48	1,087,569.26	3,176,665.03	-	975,141.77	48,193.20	-	0.77	0.99
Personnel Services											
Miscellaneous Personnel Benefit Fund		1,291,276.50	-	-	1,291,276.50	-	0.50	-	-	1.00	1.00
PS Deficiency (Reg.)	5 01 01 010 01	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Mid-Year Bonus	5 01 02 990 36	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Performance Based	5 01 02 990 14	1,291,276.50	-	-	1,291,276.50	-	0.50	-	-	-	-
Pension and Gratuity Fund		236,591.18	-	-	350,621.18	-	0.82	-	-	1.00	1.00
Monetization of Leave	5 01 04 990 99	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Terminal Leave Benefit	5 01 04 030 01	236,591.18	-	-	350,621.18	-	0.82	-	-	-	-
Subtotal, Personnel Services		1,527,867.68	-	-	1,641,897.68	-	1.32	-	-	1.00	1.00
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Capital Outlay		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS Deficiency (PS)	5 01 03 010 00	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		1,527,867.68	-	-	1,641,897.68	-	1.32	-	-	1.00	1.00
MOOE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Special Purpose Funds		1,527,867.68	-	-	1,641,897.68	-	1.32	-	-	1.00	1.00
PS		15,317,844.01	3,247,417.78	10,154,425.97	34,592,752.50	-	12,438,246.80	5,899.70	-	0.74	1.00
MOOE		15,106,335.59	7,227,312.61	38,879,856.03	69,936,950.37	-	288,007,461.62	26,821,036.23	-	0.25	0.72
FE		-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	3,920,500.00	-	-	-	#DIV/0!
Sub-total		30,424,179.60	10,474,730.39	49,034,282.00	104,529,702.87	-	304,366,208.42	26,826,935.93	-	0.30	0.80
RLIP		1,102,542.90	361,173.48	1,087,569.26	3,176,665.03	-	975,141.77	48,193.20	-	0.77	0.99
		31,526,722.50	10,835,903.87	50,121,851.26	107,706,367.90	-	305,341,350.19	26,875,129.13	-	0.31	0.80

PREPARED BY :

CERTIFIED CORRECT BY :

APPROVED BY :

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Current Year Appropriations
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Particulars	UACS CODE	Current Year Disbursements				Balances				Utilization Rate	
		2nd Quarter Ending June 30	3rd Quarter	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursemen t (Disbursement / Obligations)
			July					Due & Demandable	Not Yet Due & Demandab le		
JOSIE M. BUSTAMANTE Budget Officer III		ANGELICA JOY L. NAPOLI: Accountant III	ATTY. ALVIN M. VILLAMOR Regional Director				ATTY. ALVIN M. VILLAMOR Regional Director				