

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
as of March 31, 2022

FAR No. 1-A

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit :
Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31
					Based on For Comprehensive	Additional SAROs Issued	Total					January	February	March	
A. AGENCY SPECIFIC BUDGET															
PERSONNEL SERVICES															
SALARIES AND WAGES	5 01 01 000 00	42,102,000.00	(117,980.39)	41,984,019.61	42,102,000.00	-	42,102,000.00	(117,980.39)	-	-	41,984,019.61	3,750,055.00	3,974,540.61	3,899,479.73	11,624,075.34
Basic Salary - Civilian	5 01 01 010 01	42,102,000.00	(117,980.39)	41,984,019.61	42,102,000.00	-	42,102,000.00	(117,980.39)	-	-	41,984,019.61	3,750,055.00	3,974,540.61	3,899,479.73	11,624,075.34
Salaries and Wages-Casual/Contractual	5 01 01 020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER COMPENSATION	5 01 02 000 00	11,102,000.00	117,980.39	11,219,980.39	11,102,000.00	-	11,102,000.00	117,980.39	-	-	11,219,980.39	162,000.00	345,148.46	907,968.29	1,415,116.75
Personal Economic Relief Allowance-Civilian	5 01 02 010 01	1,824,000.00	-	1,824,000.00	1,824,000.00	-	1,824,000.00	-	-	-	1,824,000.00	162,000.00	162,000.00	163,636.36	487,636.36
Representation Allowance (RA)	5 01 02 020 00	522,000.00	-	522,000.00	522,000.00	-	522,000.00	-	-	-	522,000.00	-	53,250.00	123,500.00	176,750.00
Transportation Allowance (TA)	5 01 02 030 01	522,000.00	-	522,000.00	522,000.00	-	522,000.00	-	-	-	522,000.00	-	53,250.00	123,500.00	176,750.00
Clothing/Uniform Allowance-Civilian	5 01 02 040 01	456,000.00	18,000.00	474,000.00	456,000.00	-	456,000.00	18,000.00	-	-	474,000.00	-	-	474,000.00	474,000.00
Quarters Allowance-Civilian	5 01 02 070 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overseas Allowance-Civilian	5 01 02 090 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Honoraria - Civilian	5 01 02 100 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hazard Pay	5 01 02 110 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Longevity Pay-Civilian	5 01 02 120 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overtime and Night Pay	5 01 02 130 00	-	99,980.39	99,980.39	-	-	-	99,980.39	-	-	99,980.39	-	76,648.46	23,331.93	99,980.39
Overtime Pay	5 01 02 130 01	-	99,980.39	99,980.39	-	-	-	99,980.39	-	-	99,980.39	-	76,648.46	23,331.93	99,980.39
Night-shift Differential Pay	5 01 02 130 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Year-End Bonus-Civilian	5 01 02 140 01	3,509,000.00	-	3,509,000.00	3,509,000.00	-	3,509,000.00	-	-	-	3,509,000.00	-	-	-	-
Cash Gift-Civilian	5 01 02 150 01	380,000.00	-	380,000.00	380,000.00	-	380,000.00	-	-	-	380,000.00	-	-	-	-
Mid-Year Bonus	5 01 02 160 01	3,509,000.00	-	3,509,000.00	3,509,000.00	-	3,509,000.00	-	-	-	3,509,000.00	-	-	-	-
Other Bonuses and Allowances	5 01 02 990 00	380,000.00	-	380,000.00	380,000.00	-	380,000.00	-	-	-	380,000.00	-	-	-	-
Collective Negotiation Agreement Incentive-Civilian	5 01 02 990 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Productivity Enhancement Incentive-Civilian	5 01 02 990 12	380,000.00	-	380,000.00	380,000.00	-	380,000.00	-	-	-	380,000.00	-	-	-	-
Performance Based Bonus-Civilian	5 01 02 990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anniversary Bonus	5 01 02 990 38	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL BENEFIT CONTRIBUTIONS	5 01 03 000 00	867,000.00	-	867,000.00	867,000.00	-	867,000.00	-	-	-	867,000.00	65,775.07	67,155.17	67,155.17	200,085.41
Pag-IBIG-Civilian	5 01 03 020 01	91,000.00	-	91,000.00	91,000.00	-	91,000.00	-	-	-	91,000.00	8,100.00	8,100.00	8,100.00	24,300.00
PhilHealth-Civilian	5 01 03 030 01	685,000.00	-	685,000.00	685,000.00	-	685,000.00	-	-	-	685,000.00	49,575.07	50,955.17	50,955.17	151,485.41
Employees Compensation Insurance Premiums	5 01 03 040 01	91,000.00	-	91,000.00	91,000.00	-	91,000.00	-	-	-	91,000.00	8,100.00	8,100.00	8,100.00	24,300.00
OTHER PERSONNEL BENEFITS	5 01 04 000 00	105,000.00	-	105,000.00	105,000.00	-	105,000.00	-	-	-	105,000.00	-	-	-	-
Retirement Gratuity-Civilian	5 01 04 020 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits-Civilian	5 01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Personnel Benefits	5 01 04 990 00	105,000.00	-	105,000.00	105,000.00	-	105,000.00	-	-	-	105,000.00	-	-	-	-
Lump-sum for Creation of New Positions-Civilian	5 01 04 990 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lump-sum for Reclassification of Positions	5 01 04 990 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lump-sum for Filling of Positions	5 01 04 990 07	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lump-sum for Step Increments-Length of Service	5 01 04 990 10	105,000.00	-	105,000.00	105,000.00	-	105,000.00	-	-	-	105,000.00	-	-	-	-
Lump-sum for Step Increments-Meritorious Performance	5 01 04 990 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SRI															
Loyalty Award	5 01 04 990 15	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Personnel Benefits	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monetization		-	-	-	-	-	-	-	-	-	-	-	-	-	-