

List of Allotments and Sub-Allotments (LASA)  
as of March 31, 2022

FAR No. 1-B

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit :  
Organization Code (UACS) :  
Funding Source Code (as clustered) :  
(e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Unit				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
			GAARD		54,176,000	88,766,000	1,350,000	144,292,000				-	54,176,000	88,766,000	1,350,000	144,292,000
			GARO No. 2021													
			SARO Releases		5,051,000	-	-	5,051,000					5,051,000	-	-	5,051,000
			Agency Specific Budget		-	-	-	-					-	-	-	-
			Misc. Personnel Benefits Fund		-	-	-	-					-	-	-	-
			Pension & Gratuity Fund		-	-	-	-					-	-	-	-
			Retirement & Life Insurance Premiums		5,051,000	-	-	5,051,000					5,051,000	-	-	5,051,000
					5,051,000	-	-	5,051,000					5,051,000	-	-	5,051,000
			<b>Total Allotments from DBM</b>		<b>59,227,000.00</b>	<b>88,766,000.00</b>		<b>149,343,000.00</b>					<b>59,227,000.00</b>	<b>88,766,000.00</b>	<b>1,350,000.00</b>	<b>149,343,000.00</b>
<b>B. Sub-Allotments from Central Office</b>																
			Gen Ad Funds		-	-	-	-					-	-	-	-
			Administration of Personnel Benefits Funds		-	-	-	-					-	-	-	-
			Jobstart Philippines Funds		-	526,403.72	-	526,403.72					-	526,403.72	-	526,403.72
	2022-02-0408	2/18/2022	Jobstart Orientation Planning Activity for Program Implementers on March 23-25, 2022	5020201000		220,000.00		220,000.00					-	220,000.00	-	220,000.00
	2022-02-0444	2/18/2022	Other Professional Service Fee of 1 Project Coordinator	5021199000		296,403.72		296,403.72					-	296,403.72	-	296,403.72
	2022-03-0573	03/09/2022	Travel expenses and accommodation of DOLE Regional director to be incurred for their participation on the Jobstart Philippines Youth Employment Summit 2022	5020101000		10,000.00		10,000.00					-	10,000.00	-	10,000.00
			<b>PESO Funds</b>			<b>1,056,800.00</b>		<b>1,056,800.00</b>						<b>1,056,800.00</b>		<b>1,056,800.00</b>
	2022-02-0164	02/04/2022	Annual Subscriptions to Teleconferencing Platforms.	5029907000		30,000.00		30,000.00					-	30,000.00	-	30,000.00
	2022-02-0359	2/15/2022	Quarterly Meeting between DOLE Ros and Regional Peso Federation Presidents for 1st Quarter	5021499000		350,000.00		350,000.00					-	350,000.00	-	350,000.00
	2022-03-0566	03/09/2022	Conduct of 2022 Training cum workshop on the revised Search for Best PESO (SBP) Manual (Version 2021) and Creation of Project Proposal on Employment Facilitation on Plan for DOLE Regional Implementers on April 4-7, 2022	5020201000		676,800.00		676,800.00					-	676,800.00	-	676,800.00
			<b>Job Fairs Funds</b>													
			<b>CGEC Funds</b>													
			<b>Skills Registry Program Funds</b>			<b>567,794.00</b>		<b>567,794.00</b>						<b>567,794.00</b>		<b>567,794.00</b>
	2022-03-0556	03/07/2022	NSRP Regional Operations for the 1st Qtr.	5021499000		28,442.00		28,442.00					-	28,442.00	-	28,442.00
	2022-03-0539	03/04/2022	Salary of 2 NSRP Project-Personnel of DOLE Regional Office no. 5 for FY 2022	5021499000		539,352.00		539,352.00					-	539,352.00	-	539,352.00
			<b>WODP Funds</b>													
			<b>DILP Funds</b>													
			<b>GIP Funds</b>			<b>1,312,615.30</b>		<b>1,312,615.30</b>						<b>1,312,615.30</b>		<b>1,312,615.30</b>
	2022-02-0376	2/15/2022	Hiring of GIP interns to be assigned at DICT FY 2022	5021499000		778,069.30		778,069.30					-	778,069.30	-	778,069.30
	2022-02-0496	2/28/2022	Hiring of GIP interns to be assigned at DA Ros/Pos/Fos for FY 2022	5021499000		336,003.20		336,003.20					-	336,003.20	-	336,003.20
	2022-03-0742	3/25/2022	Interfund transfer for the implementation of GIP	5021499000		198,542.80		198,542.80					-	198,542.80	-	198,542.80
			<b>TUPAD Funds</b>			<b>328,629,058.42</b>		<b>328,629,058.42</b>						<b>328,629,058.42</b>		<b>328,629,058.42</b>

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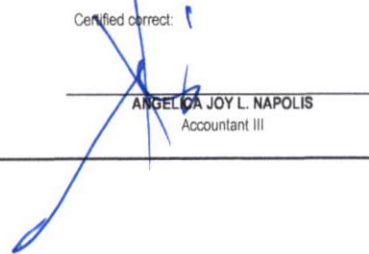
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1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
2022-01-0013		24/01/2022	Interfund transfer for the implementation of TUPAD Program	5021499000		102,534,024.00		102,534,024.00						102,534,024.00		102,534,024.00	
2022-01-0011		24/01/2022	TUPAD 1st Tranche	5021499000		4,900,000.00		4,900,000.00						4,900,000.00		4,900,000.00	
2022-01-0109		31/01/2022	TUPAD 7th Tranche	5021499000		490,000.00		490,000.00						490,000.00		490,000.00	
2022-02-0231		10/02/2022	TUPAD 14th Tranche	5021499000		686,000.00		686,000.00						686,000.00		686,000.00	
2022-03-608		11/03/2022	Interfund transfer for the implementation of TUPAD Program	5021499000		200,116,000.00		200,116,000.00						200,116,000.00		200,116,000.00	
2022-02-0254		10/02/2022	TUPAD 13th Tranche	5021499000		1,210,291.20		1,210,291.20						1,210,291.20		1,210,291.20	
2022-03-0662		15/03/2022	Hiring of 132 TUPAD Program Coordinator for the months of January to June 2022	5021499000		17,970,507.22		17,970,507.22						17,970,507.22		17,970,507.22	
2022-02-0323		14/02/2022	TUPAD 19th tranche	5021499000		722,236.00		722,236.00						722,236.00		722,236.00	
<b>LLCS</b>																	
<b>Computerization</b>																	
2022-01-0026		25/01/2022	Procurement of various ICT Equipment, Printer and Subscriptions	5060405003			2,798,000.00	2,798,000.00							2,798,000.00	2,798,000.00	
				5029907001		5,000.00		5,000.00						5,000.00		5,000.00	
				5020399000		298,000.00		298,000.00						298,000.00		298,000.00	
2022-02-0291		11/02/2022	Procurement of AEP Card Printer and Ribbons	5020399000		14,000.00		14,000.00						14,000.00		14,000.00	
				5060405003			120,000.00	120,000.00							120,000.00	120,000.00	
<b>AMP Funds (CAMP)</b>																	
2022-01-0092		28/01/2022	CAMP 3	5021499000		773,850.00		773,850.00						773,850.00		773,850.00	
2022-03-0696		18/03/2022	CAMP 3	5021499000		5,829,000.00		5,829,000.00						5,829,000.00		5,829,000.00	
2022-02-0389		16/02/2022	AKAP	5021499000		725,000.00		725,000.00						725,000.00		725,000.00	
<b>Child Labor Prevention and Elimination Program (CLPEP) Funds</b>																	
2022-01-0053		27/01/2022	Interfund transfer for the implementation of Child Labor and Elimination Program	5020101000		70,000.00		70,000.00						70,000.00		70,000.00	
				5020301000		30,000.00		30,000.00						30,000.00		30,000.00	
				5020502000		33,000.00		33,000.00						33,000.00		33,000.00	
				5021199000		3,627,072.00		3,627,072.00						3,627,072.00		3,627,072.00	
				5029903000		30,000.00		30,000.00						30,000.00		30,000.00	
<b>Total Sub-Allotments from Central Office</b>																	
						343,527,593.44	2,918,000.00	346,445,593.44						343,527,593.44	2,918,000.00	346,445,593.44	
<b>GRANDTOTAL</b>						59,227,000.00	432,293,593.44	2,918,000.00	495,788,593.44					59,227,000.00	432,293,593.44	4,268,000.00	495,788,593.44
<b>Summary by Funding Source Code:</b>																	
Agency Specific Budget						54,176,000.00	88,766,000.00	1,350,000.00	144,292,000.00					54,176,000.00	88,766,000.00	1,350,000.00	144,292,000.00
RLIP						5,051,000.00			5,051,000.00					5,051,000.00		5,051,000.00	
MPBF																	
PGF																	
<b>Sub-total</b>						<b>59,227,000.00</b>	<b>88,766,000.00</b>	<b>1,350,000.00</b>	<b>149,343,000.00</b>					<b>59,227,000.00</b>	<b>88,766,000.00</b>	<b>1,350,000.00</b>	<b>149,343,000.00</b>
Sub-allotments							343,527,593.44	2,918,000.00	346,445,593.44					343,527,593.44	2,918,000.00	346,445,593.44	
<b>Grandtotal</b>						<b>59,227,000.00</b>	<b>432,293,593.44</b>	<b>4,268,000.00</b>	<b>495,788,593.44</b>					<b>59,227,000.00</b>	<b>432,293,593.44</b>	<b>4,268,000.00</b>	<b>495,788,593.44</b>

Prepared by:

  
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