

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
as of March 31, 2022

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit :
 Organization Code (UACS) :
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments Received			Allotments				Current Year Obligations			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31
												January	February	March	
I. Agency Specific Budget															
General Administration and Support															
General Management and Supervision	1 000 001 0000 1000	48,916,000.00	-	48,916,000.00	48,916,000.00	-	48,916,000.00	-	-	-	48,916,000.00	3,715,068.28	4,022,382.43	5,634,892.49	13,372,343.20
PS		42,326,000.00	-	42,326,000.00	42,326,000.00	-	42,326,000.00	-	-	-	42,326,000.00	2,997,856.84	3,365,053.21	3,760,812.16	10,123,722.21
MOOE		5,240,000.00	-	5,240,000.00	5,240,000.00	-	5,240,000.00	-	-	-	5,240,000.00	717,211.44	657,329.22	871,826.04	2,246,366.70
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	1,002,254.29	1,002,254.29
Administration of Personnel Benefits	1 000 001 0000 2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS															
PS		42,326,000.00	-	42,326,000.00	42,326,000.00	-	42,326,000.00	-	-	-	42,326,000.00	2,997,856.84	3,365,053.21	3,760,812.16	10,123,722.21
MOOE		5,240,000.00	-	5,240,000.00	5,240,000.00	-	5,240,000.00	-	-	-	5,240,000.00	717,211.44	657,329.22	871,826.04	2,246,366.70
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	1,002,254.29	1,002,254.29
Total, GAS		48,916,000.00	-	48,916,000.00	48,916,000.00	-	48,916,000.00	-	-	-	48,916,000.00	3,715,068.28	4,022,382.43	5,634,892.49	13,372,343.20
Support to Operations															
International Labor Conferences	2 000 001 0000 1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services	2 000 001 0000 2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computerization Program	2 000 002 0000 1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	317,000.00	317,000.00	-	-	-	-	-	317,000.00	317,000.00	-	-	298,000.00	298,000.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	2,918,000.00	2,918,000.00	-	-	-	-	-	2,918,000.00	2,918,000.00	-	-	2,798,000.00	2,798,000.00
Subtotal, Computerization		-	3,235,000.00	3,235,000.00	-	-	-	-	-	3,235,000.00	3,235,000.00	-	-	3,096,000.00	3,096,000.00
Total, Support to Operations															
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	317,000.00	317,000.00	-	-	-	-	-	317,000.00	317,000.00	-	-	298,000.00	298,000.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	2,918,000.00	2,918,000.00	-	-	-	-	-	2,918,000.00	2,918,000.00	-	-	2,798,000.00	2,798,000.00
Total, STO		-	3,235,000.00	3,235,000.00	-	-	-	-	-	3,235,000.00	3,235,000.00	-	-	3,096,000.00	3,096,000.00

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	
												January	February	March		
Operations																
OO 1: Employability of workers and competitiveness of MSM	3 100 000 0000 0000															
Promotion of Local Employment	3 101 001 0000 1000															
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Youth Employability	3 101 001 0000 2000															
Special Program for Employment of Students (SPES)																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		16,125,000.00	0.00	16,125,000.00	16,125,000.00	-	16,125,000.00	0.00	-	-	16,125,000.00	28,626.85	622,065.01	94,006.28	744,698.14	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, SPES		16,125,000.00	0.00	16,125,000.00	16,125,000.00	-	16,125,000.00	0.00	-	-	16,125,000.00	28,626.85	622,065.01	94,006.28	744,698.14	
Government Internship Program (GIP)																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JobStart Philippines Program																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	526,403.72	526,403.72	-	-	-	-	-	526,403.72	526,403.72	-	24,145.34	233,605.92	257,751.26	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, JobStart		-	526,403.72	526,403.72	-	-	-	-	-	526,403.72	526,403.72	-	24,145.34	233,605.92	257,751.26	
Youth Accountability																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		16,125,000.00	526,403.72	16,651,403.72	16,125,000.00	-	16,125,000.00	0.00	-	526,403.72	16,651,403.72	28,626.85	646,210.35	327,612.20	1,002,449.40	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Youth Accountability		16,125,000.00	526,403.72	16,651,403.72	16,125,000.00	-	16,125,000.00	0.00	-	526,403.72	16,651,403.72	28,626.85	646,210.35	327,612.20	1,002,449.40	
Job Search Assistance	3 101 001 0000 3000															
Public Employment (PES)																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		431,000.00	1,056,800.00	1,487,800.00	431,000.00	-	431,000.00	-	-	1,056,800.00	1,487,800.00	48,930.53	95,360.79	261,832.64	406,123.96	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-