

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. V (Bicol)
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I.													
MFO 1 : LABOR POLICY SERVICES													
1.1 No. of policies updated, issued and disseminated		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
1.2 Percentage of stakeholders that rate policies as satisfactory and better		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
A Employment Facilitation													
a2.1 No. of qualified persons referred for placement		9,135	11,561	9,765	7,340	37,800	7,673	24,215	15,955	8,041	55,884	-5,912	
a2.2 Percentage of jobseekers placed for employment		80%	80%	80%	80%	80%	76%	70%	82%	90%	80%	66%	
a2.3 No. of individuals reached through Labor Market Information (LMI)		8,000	20,000	8,000	4,000	40,000	13,598	38,182	18,771	12,373	82,924	11,780	
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	70%	85%	85%	91%	83%	85%	
a2.5 Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
a2.6 No. of youth beneficiaries provided with jobstart services		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
B Capacity Building Services													
b2.1 No. of beneficiaries provided with livelihood assistance (Regular)		1,070	2,143	2,143	0	5,356	567	2,011	1,549	1,910	6,037	-2778	
Individual		variable	variable	variable	variable	variable	567	2,011	1,549	1,910	6,037	0	
Group		variable	variable	variable	variable	variable	0	0	0	0	0	0	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. V (Bicol)
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b2.2 Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment		10%	10%	10%	10%	10%	0	0	0	100%	100%	0%	
b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%	0	0	0	10%	10%	0%	
b2.4 No. of beneficiaries under SPES (regular)		0	5,612	1,870	0	7,482	0	8,298	422	304	9,024	816	
b2.5 Percentage of SPES beneficiaries graduated from TECHVOC or college		2%	2%	2%	2%	2%	0	2%	2%	2%	2%	0	
b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	0	95%	95%	97%	96%	0.25	
b2.7 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	0	100%	100%	100%	100%	0	
MFO 3 : LABOR FORCE WELFARE SERVICES													
3.1 No. of workers served													
- No. of OFWs provided welfare services		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
- No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced		variable	variable	variable	variable	variable	9,324	2,961	2,745	1,083	16,113	0	
- No. of union members/officers granted training (WODP) - BLR		0	3	3	0	6	0	4	2	0	6	-2	
- No. of union members/officers granted training (WODP) - Ros		0	50	50	50	150	0	4	2	574	580	-146	
- Workers provided by Family Welfare Program services		0	400	400	400	1,200	0	2,185	238	144	2,567	985	
- Workers in the informal sector facilitated enrollment to various government social security schemes		1,070	7,755	4,013	0	12,838	567	10,309	0	0	10,876	-1962	
- Children prevented from worst forms of child labor		0	266	266	268	800	0	859	0	0	859	59	
- Workers provided services under social amelioration program		variable	variable	variable	variable	variable	0	1,254	0	0	1,254	0	
- OFWs provided with reintegration assistance (Ros)		0	37	37	38	112	0	75	0	51	126	-37	
NRCO		0	37	37	38	112	0	75	0	51	126	-37	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. V (Bicol)
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2		4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Financial Awareness Seminar		0	37	37	38	112	0	75	0	51	126	-37	
10K Livelihood		0	37	37	38	112	0	75	0	51	126	-37	
Balik-Pinay, Balik-Hanapuhay		0	37	37	38	112	0	75	0	51	126	-37	
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better.		70%	70%	70%	70%	70%	70%	100%	100%	100%	100%	100%	
3.3 100% of affected workers provided services within the PCT		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		variable	variable	variable	variable	variable	0	0	0	1,491	1,491	0	
- % of repatriation assistance request served		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
3.4 Welfare protection mechanisms for OFWs during during all phase of migration cycle, and including the families left behind strengthened		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
MFO 4 : EMPLOYMENT REGULATION SERVICES													
4.1 No. of establishments inspected		435	435	435	433	1,738	210	672	190	394	1,466	-856	
4.2 No. of workers covered as a result of inspections conducted		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
4.3 Compliance rate with labor laws of establishments that employed 10 or more		77%	77%	77%	77%	77%	72%	59%	68%	100%	75%	54%	
4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	0	69%	66%	96%	77%	-8%	
4.7 % of OFW labor cases successfully settled or resolved		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
4.8 Percentage of applications for permits/licenses/ registrations processed within PCT		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. V (Bicol)
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2		4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working day upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
- Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. V (Bicol)
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

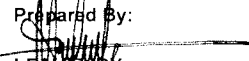
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor													
Other Major Programs and Projects													
1. Career Guidance Advocacy Program													
Capacity-building activities conducted covering at least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region.		0	0	110	0	110	0	0	0	3	3	-110	
2. Employment Coaching													
CGFC)Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutionsand State Universities andColleges) in the region		0	0	0	0	0	0	0	0	2	2	0	
3. Strengthening the Labor Market Information													
Workers reached		0	448	448	450	1,346	447	1,048	810	262	2,567	149	
4. Industry Self-Regulation (Voluntary Code of Good Practices)													
- Increase in number of ITCs in industries reached by labor education		0	2	2	2	6	0	3	3	1	7	-3	
- Percentage increase in Industry Councils adopting VGCPs		0%	1%	1%	1%	1%	0	1%	1%	1%	1%	0%	
<u>Targets funded from other sources:</u>													
5. Government Internship Program (GIP)													
- No. of beneficiaries		0	1,128	1,127	0	2,255	0	1,919	551	97	2,567	-336	
6. Special Project: TUPAD													
- No. of beneficiaries		0	1,603	1,603	0	3,206	0	1,371	0	4,460	5,831	-1835	
7. BUB: SPES													
- No. of beneficiaries		0	1,297	1,297	0	2,594	0	0	0	0	0	-2594	

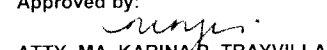
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. V (Bicol)
 Organization Code (UACS) : 16 001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2		4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
8. BUB: DILP No. of beneficiaries Individual Group		0 variable	1,231 variable	1,231 variable	1,231 variable	3,693 variable	567 0	2,011 0	1,549 0	1,910 0	6,037 0	-1115 0	
9. BUB: Reintegration (Livelihood) No. of beneficiaries		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	

Prepared by:

 LEAHE IV
 Planning Officer III

Approved by:

 ATTY. MA. KARINA P. TRAYVILLA
 OIC - Regional Director