QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 December 31, 2018

Department:

Appropriations:

Agency:
Operating Unit:
Organization Code (UACS):

Department of Labor and Employment (DOLE)
Current Year Appropriations
Office of the Secretary
Operating Unit:
Regional Office - V
Organization Code (UACS): 160010300005

				Physical Targets	jets			Phy	Physical Accomplishments	lishments		Variance as	
Particulars	UACS CODE	1st Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	3rd Quarter	4th Quarter	Total	of March 31 2018	Remarks
	N	ယ	4	55	6	7=(3+4+5+6)	00	9	10	=	12=(8+9+10+11)	13	14
Part A									Š		12 10.0.10.1.1	-	4
l. Operations													
OO : Employability of workers and competitiveness of MSMEs													
enhanced													
LOYMENT FACILITATION PROGRAM	3.101E+14												
1. Percentage of Special Program for the Employment of		2	2	2									
or College Courses		0.00	Č	6 76	0,70	1 0 % III Cooc		c	c	3/0/6	3/0%	0%	
Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	100%	100%	94%	95%	100%	7%	
Placement rate of youth assisted under JobStart		2	200					100	4	000	10000	070	
Philippines		0%	0%	0%	76%	76%	0	0	0	100%	100%	0%	
Output Indicators													
 Number of youth-beneficiaries assisted 		0	4,756	545	0	5,301	106	4,398	1,536	450	6.490	1.189	
Number of qualified jobseekers referred for placement		10,000	15,000	10,000	2,000	37,000	11,047	10,637	11.747	17,990	51.421	14.421	
Number of individuals reached through Labor Market Information (LMI)		15,000	15,000	5,000	5,000	40,000	22,180	17,982	13,551	13,643	67,356	27,356	
OO : Protection of workers' rights and maintenance of industrial peace												*	
ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14												
 Compliance rate of establishments inspected (LLCS) 		70%	70%	70%	70%	70%	70%	78.53%	80%	77%	77%	7%	
Settlement rate (SEnA)	2413	77%	77%	77%	77%	77%	68%	78%	83%	84%	84%	7%	
Enforcement rates of decisions/orders on:												ļ	
a. certification election, and		90%	90%	90%	90%	90%	No cases	No cases	No cases	No cases	No cases	0	
 b. labor standards cases(writs of execution issued and served) 		50%	50%	50%	50%	50%	0	0	0	0	71%	0%	
Output Indicators													
Number of establishments assessed (LLCS)		403	405	404	403	1,771	327	693	542	353	1.915	144	
Number of beneficiaries/workers served		variable	variable	variable	variable	variable	10.231	4.524	5.048	252	20.055	0	
3. Disposition rate of cases handled, including requests for		4000/	4000	4008/	1000	4008/	500	200	700/	1	1000	2	
assistance		100%	100%	100%	, non	100%	25%	62%	/6%	700%	100%	0%	
OO : Social protection for vulnerable workers strengthened													
	3.301E+14												

Prepared By:

JOSIE BUSTAMANTE Budget Officer

Outcome Indicators Output Indicators assistance
2. Number of beneficiaries served
3. Percentage of individuals provided services within the prescribed process cycle time (PCT) Percentage of livelihood projects still operational after two (2) years of grant
 Percentage of OFW labor cases resolved 1. Number of beneficiaries provided with livelihood Particulars 1 UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter variable 100% 525 10% Z variable 100% 2,612 10% K Physical Targets variable 100% 1,985 NA. 10% variable 100% 10% K 103 7=(3+4+5+6) 100% variable 5,225 Total 10% AN 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 100% 1,154 1,207 NA. 10% 100% 2,626 2,679 K 10% Physical Accomplishments 100% 1,633 1,633 X 0 10 100% 1367 1367 ×. 15% = 12=(8+9+10+11) 6,833 6,833 Total 100% NA 15% Variance as of March 31 2018 1,608 100% 13 0 NA 5% Remarks

ATTY. ALVIN M. VILLAMOR Regional Director