

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2021

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Central and Regional Office
 Organization Co : 16-001
 Funding Source Code (as clustered) : 101101

Particulars	Appropriations			Allotments							Current Year Obligations				
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	Total
				Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total					January	February	March		
I. Agency Specific Budget															
General Administration and Support															
General Management and Supervision															
PS	40,520,000.00	(0.00)	40,520,000.00	40,520,000.00	-	40,520,000.00	(0.00)	-	-	40,520,000.00	2,650,937.09	3,101,315.15	3,168,546.92	8,920,799.16	8,920,799.16
MOOE	5,240,000.00	-	5,240,000.00	5,240,000.00	-	5,240,000.00	-	-	-	5,240,000.00	318,040.32	496,132.65	561,471.52	1,375,644.49	1,375,644.49
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration of Personnel Benefits															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS															
PS	40,520,000.00	(0.00)	40,520,000.00	40,520,000.00	-	40,520,000.00	(0.00)	-	-	40,520,000.00	2,650,937.09	3,101,315.15	3,168,546.92	8,920,799.16	8,920,799.16
MOOE	5,240,000.00	-	5,240,000.00	5,240,000.00	-	5,240,000.00	-	-	-	5,240,000.00	318,040.32	496,132.65	561,471.52	1,375,644.49	1,375,644.49
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS	45,760,000.00	(0.00)	45,760,000.00	45,760,000.00	-	45,760,000.00	(0.00)	-	-	45,760,000.00	2,968,977.41	3,597,447.80	3,730,018.44	10,296,443.65	10,296,443.65
Support to Operations															
International Labor Conferences															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computerization Program															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Computerizati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations															
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program															
Promotion of Local Employment															
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-