

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department: Department of Labor and Employment (DOLE)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - V  
 Organization Code (UACS): 160010300005

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Mar 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>OO : Employability of workers and competitiveness of MSMEs enhanced</b>													
<b>EMPLOYMENT FACILITATION PROGRAM</b>	31010000000000												
<b>Outcome Indicators</b>													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		0%	0%	0%	1%	1%	0%				0%	-1%	
2. Placement rate of qualified jobseekers		80%	80%	80%	80%	80%	94%				94%	14%	
3. Placement rate of youth assisted under JobStart Philippines		No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	No target	
<b>Output Indicators</b>													
1. Number of youth-beneficiaries assisted		0	1,493	1,866	373	3,732	24				24	-3,708	
2. Number of qualified jobseekers referred for placement		11,500	14,000	13,500	11,000	50,000	25,693				25,693	-24,307	
3. Number of individuals reached through Labor Market Information (LMI)		15,840	18,480	17,820	13,890	66,000	33,357				33,357	-32,643	
<b>OO : Protection of workers' rights and maintenance of industrial peace ensured</b>													
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>	32010000000000												
<b>Outcome Indicators</b>													
(GLS)		70%	70%	70%	70%	70%	71%				75%	5%	
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	86%				86%	16%	
3. Enforcement rates of decisions/orders on:													
a. certification election, and		70%	70%	70%	70%	70%	N/A				0%	-70%	
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	100%				100%	50%	
<b>Output Indicators</b>													
1. Number of establishments assessed (LLCS)		404	404	0	0	808	507				507	-301	
2. Number of beneficiaries/workers served		variable	variable	variable	variable	variable	23,263				23,263	0	