

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		0%	0%	0%	5%	5%	0%	0%	0%		0%	-5%	
2. Percentage of OFW labor cases resolved		NA	NA	NA	NA	NA	NA	NA	NA		NA	NA	
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		149	1,000	1,099	210	2,458	252	807	235		1,294	-1,164	
2. Number of beneficiaries served		variable	variable	variable	variable	variable	252	807	235		1,294	0	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	

Prepared By:

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Planning Officer III

September 30, 2022

JOSIE BUSTAMANTE

Budget Officer

Approved by:

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Regional Director