

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		0%	0%	0%	10%	10%	0%	0%	0%		0%	10%	
2. Percentage of OFW labor cases resolved		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		0	1,090	1,090	1088	3,268	0	2,537	1,130		3,667	399	
2. Number of beneficiaries served		variable	variable	variable	variable	variable	0	2,537	1,130		3,667	0	
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%		100%	100%	

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