

DOLE RO5 FY 2020 Annual Procurement Plan (SUPPLEMENTAL)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Aery Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DOLE RO/FO Employment Focal Persons Meeting	RO	No	NP-53.9 - Small Value Procurement			18-Jan-20	18-Jan-20	GoP	8,750.00	8,750.00	-	meals for 25pax @ P350/pax
	Training/Orientation of PEIS Project-Based Personnel on NSRP & PEIS Web Portal	RO	No	NP-53.9 - Small Value Procurement			26-Jan-20	26-Jan-20	GoP	5,600.00	5,600.00	-	meals for 16pax @ P350/pax
	JobStart MOA Signing with Employers	RO	No	NP-53.9 - Small Value Procurement			18-Jan-20	18-Jan-20	GoP	10,500.00	10,500.00	-	meals for 30pax @ P350/pax
	Labor Day Job Fair	RO	No	NP-53.9 - Small Value Procurement			1-May-20	1-May-20	GoP	100,000.00	100,000.00	-	Lease of venue, procurement of meals and supplies for _ pax @ _/pax
	Independence Day Job Fair	RO	No	NP-53.9 - Small Value Procurement			12-Jun-20	12-Jun-20	GoP	100,000.00	100,000.00	-	Lease of venue, procurement of meals and supplies for _ pax @ _/pax
	Basic Employment Service Training for New PESO Managers	RO	No	NP-53.9 - Small Value Procurement			22-Apr-20	22-Apr-20	GoP	20,000.00	20,000.00	-	Lease of venue and meals for 20 pax @ 500/pax
	Capability Building for PESO Managers	RO	No	NP-53.9 - Small Value Procurement			6-May-20	6-May-20	GoP	100,000.00	100,000.00	-	Lease of venue and meals for 50 pax @ 500/pax
	Conduct of NSRP Provincial Assessment & Planning	RO	No	NP-53.9 - Small Value Procurement			2-Jul-20	2-Jul-20	GoP	86,450.00	86,450.00	-	Lease of venue inclusive of meals for 247pax @ P350/pax
	Conduct of NSRP Regional Assessment & Planning	RO	No	NP-53.9 - Small Value Procurement			3-Aug-20	3-Aug-20	GoP	56,700.00	56,700.00	-	Lease of venue inclusive of meals for 27pax @ P2100/pax
	Orientation Seminar for DOLE Hearing Officers	RO	No	NP-53.9 - Small Value Procurement			12-Feb-20	12-Feb-20	GoP	90,000.00	90,000.00	-	Lease of venue inclusive of meals for 45pax @ P2000/pax
	Inventory, Installation & Training of Labor Inspectors on LLCS-MIS New Mobile application	RO	No	NP-53.9 - Small Value Procurement			8-Feb-20	8-Feb-20	GoP	60,000.00	60,000.00	-	Lease of venue inclusive of meals for 30pax @ P2000/pax
	Orientation for the conduct of Inspection in Commercial Fishing and Maritime inspection	RO	No	NP-53.9 - Small Value Procurement			1-Mar-20	1-Mar-20	GoP	60,000.00	60,000.00	-	Lease of venue inclusive of meals for 30pax @ P400/pax

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Aery Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	One-day Orientation with Bureau of Fire	RO	No	NP-53.9 - Small Value Procurement			9-Feb-20	9-Feb-20	GoP	60,000.00	60,000.00	-	Lease of venue inclusive of meals for 30pax @ P400/pax
	LLCO's Monthly Learning Sessions	RO	No	NP-53.9 - Small Value Procurement			Every Last Friday of the month	Every Last Friday of the month	GoP	96,000.00	96,000.00	-	Lease of venue inclusive of meals for 20pax @ P400/pax
	Mid-Year Assessment/ Planning	RO	No	NP-53.9 - Small Value Procurement			14-Jun-20	14-Jun-20	GoP	15,000.00	15,000.00	-	Lease of venue inclusive of meals for 30pax @ P500/pax
	Year-End Assessment	RO	No	NP-53.9 - Small Value Procurement			21-Dec-20	21-Dec-20	GoP	15,000.00	15,000.00	-	Lease of venue inclusive of meals for 30pax @ P500/pax
	Other Professional Services	RO 5 and PFOs	yes	Competitive Bidding	November 26, 2019	December 9, 2019	January 6, 2020	January 6, 2020	GoP	2,435,470.66	2,435,470.66	-	Extension of Contract Up to December 31, 2020
	Provision for Security Services for 2020	RO 5	yes	Competitive Bidding	November 26, 2019	December 9, 2019	January 6, 2020	January 6, 2020	GoP	750,000.00	750,000.00	-	Extension of Contract Up to December 31, 2020
	Provision for Janitorial Services for 2020	RO 5 and PFOs	yes	Competitive Bidding	November 26, 2019	December 9, 2019	January 6, 2020	January 6, 2020	GoP	620,152.04	620,152.04	-	Extension of Contract Up to December 31, 2020

4,689,622.70 4,689,622.70

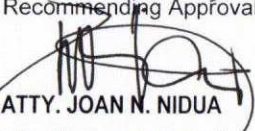
Consolidated by:


ANTONETTE M. LEGSON
 AO V / Supply Officer

Noted by:

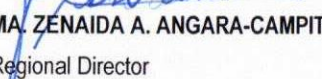

JOSIE M. BUSTAMANTE
 AO V / Budget Officer

Recommending Approval:


ATTY. JOAN N. NIDUA
 BAC Chairman/Med-Arbitr

Approved By:


CHERRY B. MOSATALLA
 BAC Vice-Chairman/IMSD Chief


MA. ZENAIDA A. ANGARA-CAMPITA, CESO III
 Regional Director