

ANNEX A

Department of Labor and Employment Regional Office No. 5 Procurement Monitoring Report as of December 31, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity				Inspection & Acceptance	Source of Funds		ABC (PHP)		Contract Cost (PHP)	CO
												Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Total	MOOE	Total		
	payment for the purchase of sofa for official use of DOLE ROV (RD's office)	ORD	NO	Shopping								10/25/2020	10/28/2020	10/28/2020	10/28/2020	10/28/2020		GoP	17,999.00	17,999.00	17,999.00	17,999.00
	Manpower Services for 2021	IMSD	YES	Competitive Bidding	11/24/20	11/24/20	12/12/2020	2/12/2020	12/15/20	12/18/20	12/18/20	12/18/2020	12/23/2020	12/23/2020	12/23/2020	12/31/2021		GoP	1,493,428.35	1,493,428.35	1,493,428.35	1,493,428.35
	payment of purchase of office supplies (mobile phones) for official use of DOLE ROS	IMSD	NO	NP-53.9 - Small Value Procurement								10/2/2020	10/2/2020	10/2/2020			GoP	321,600.00	321,600.00	321,600.00	321,600.00	
	purchase of android phone and tablets for prizes for online contest in celebration w/ National children's month	IMSD	NO	NP-53.9 - Small Value Procurement								12/17/2020	12/17/2020	12/17/2020			GoP	52,420.00	52,420.00	52,420.00	52,420.00	
	payment for the purchase of air purifier w/ hepa filter for DOLE ROV building	CN	NO	NP-53.9 - Small Value Procurement								12/28/2020	12/28/2020	12/28/2020			GoP	97,972.00	97,972.00	97,972.00	97,972.00	
	payment for purchased of Samsung Tablet for official use of LR-TSSD	CN	NO	NP-53.9 - Small Value Procurement								10/13/2020	10/13/2020	10/13/2020			GoP	15,980.00	15,980.00	15,980.00	15,980.00	
	payment for purchase of Mobile Phones for official use of DOLE ROB for "awarding of free Biskietta (FreeBis) Project for Covid-19 affected individuals in Albay and Cam Sur	TSSD	NO	NP-53.9 - Small Value Procurement								10/23/2020	10/23/2020	10/23/2020			GoP	77,400.00	77,400.00	77,400.00	77,400.00	
	customer deposit deducted from abenson for purchased of tablets of LICO & android phone & tablets for prizes for online contest in celebration of national children's month	IMSD	NO	NP-53.9 - Small Value Procurement								12/23/2020	12/23/2020	12/23/2020			GoP	2,774.05	2,774.05	2,774.05	2,774.05	
	purchase of tablet for official use of DOLE ROS (labor inspector, labor standard section, ord & malsu)	TSSD	NO	NP-53.9 - Small Value Procurement								12/21/2020	12/21/2020	12/21/2020			GoP	239,984.00	239,984.00	239,984.00	239,984.00	
	payment of meals and services for 45 pax during the conduct of 4th quarter albay peso federation meeting on dec.18, 2020	ALB	NO	NP-53.9 - Small Value Procurement								12/12/2020	12/12/2020	12/12/2020			GoP	20,250.00	20,250.00	20,250.00	20,250.00	
	meals and venue for the ORD YEPA on Dec 18, 2020	IMSD	NO	NP-53.9 - Small Value Procurement								12/21/2020	12/21/2020	12/21/2020			GoP	22,100.00	22,100.00	22,100.00	22,100.00	
	Supply and delivery of 4WD Tractor intended for the implementation of upland rice farming and vegetable production project of Makatao Small Scale Miners Association under the Kabuhayan Program of CNPFO	CN	NO	Competitive Bidding	10/29/20	10/30/20	12/11/2020	11/24/20	11/24/20	11/27/20	11/27/20	11/27/2020	12/04/2020	12/04/2020	12/16/2020		GoP	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	
	purchase of ICT equip. for zoom & online act. for official used of labor relations	TSSD	NO	Shopping								12/11/2020	12/11/2020	12/11/2020			GoP	13,335.00	13,335.00	13,335.00	13,335.00	
	purchase of office supplies (earphones) DOLE ROV & PFOs	IMSD	NO	Shopping								09/14/2020	09/14/2020	09/14/2020			GoP	24,178.00	24,178.00	24,178.00	24,178.00	
	purchase of ICT Equipment for the labor relations & standard	TSSD	NO	Shopping								12/21/2020	12/21/2020	12/21/2020			GoP	43,975.00	43,975.00	43,975.00	43,975.00	

COMPLETED PROCUREMENT ACTIVITIES

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Code (PNP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity						Source of Funds		Contract Cost (PNP)																	
					Pre-Proc Conference	Advisory of IB	Pre-bid Conf	Eligibility Check	Sub/Spec of Bids	Bid Evaluation	Post Qual	Date of BAC Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO							
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
	purchase of Ethernet Cable & RJ45 used at Ground Floor SENA Hearing Room	IMSD	NO	Shopping											10/12/2020	10/12/2020	10/12/2020	GoP	10,380.00	10,380.00	10,380.00								10,380.00	10,380.00
	purchase of bluetooth ear buds for DOLE ROV	IMSD	NO	Shopping											7/22/2020	7/22/2020	7/22/2020	GoP	46,750.00	46,750.00	46,750.00								46,750.00	46,750.00
	payment of newspaper subscription for June 2020	IMSD	YES	Shopping											7/7/2020	7/7/2020	7/7/2020	GoP	1,386.00	1,386.00	1,386.00								1,386.00	1,386.00
	Newspaper subscription for the month July 2020	IMSD	YES	Shopping											08/04/20	08/04/20	08/04/20	GoP	1,496.00	1,496.00	1,496.00								1,496.00	1,496.00
	payment of newspaper subscription for the month of AUGUST 2020	IMSD	YES	Shopping											9/8/2020	9/8/2020	9/8/2020	GoP	1,188.00	1,188.00	1,188.00								1,188.00	1,188.00
	Newspaper subs for September 2020	IMSD	YES	Shopping											10/2/2020	10/2/2020	10/2/2020	GoP	1,408.00	1,408.00	1,408.00								1,408.00	1,408.00
	payment of newspaper subscription for the month of oct. 2020	IMSD	YES	Shopping											12/3/2020	12/3/2020	12/3/2020	GoP	1,056.00	1,056.00	1,056.00								1,056.00	1,056.00
	electric bill for June 2020	IMSD	YES	Direct Contracting											7/1/2020	7/1/2020	7/1/2020	GoP	82,827.78	82,827.78	82,827.78								82,827.78	82,827.78
	electric bill of June 2020	IMSD	YES	Direct Contracting											7/1/2020	7/1/2020	7/1/2020	GoP	46,863.40	46,863.40	46,863.40								46,863.40	46,863.40
	replacement of check no. 2761478- electric bill for January 30 to March 4, 2020	IMSD	YES	Direct Contracting											07/14/2020	07/14/2020	07/14/2020	GoP	32,543.93	32,543.93	32,543.93								32,543.93	32,543.93
	payment of electric bill of DOLE ROW July 2020	IMSD	YES	Direct Contracting											8/03/20	8/03/20	8/03/20	GoP	46,266.72	46,266.72	46,266.72								46,266.72	46,266.72
	payment of electric bill of DOLE ROW July 2020	IMSD	YES	Direct Contracting											8/03/20	8/03/20	8/03/20	GoP	87,323.83	87,323.83	87,323.83								87,323.83	87,323.83
	cleaning of CNPFO airconditioners	CN	YES	NP - 53.9 - Small Value Procurement											12/17/2020	12/17/2020	12/17/2020	GoP	2,200.00	2,200.00	2,200.00								2,200.00	2,200.00
	payment of monthly drinking water for the month of September 2020	MAS	NO	NP - 53.9 - Small Value Procurement											10/6/2020	10/6/2020	10/6/2020	GoP	1,760.00	1,760.00	1,760.00								1,760.00	1,760.00
	mineral water May-June 2020	MAS	NO	NP - 53.9 - Small Value Procurement											7/7/2020	7/7/2020	7/7/2020	GoP	2,040.00	2,040.00	2,040.00								2,040.00	2,040.00
	water consumption for JULY 2020	MAS	NO	NP - 53.9 - Small Value Procurement											8/11/2020	8/11/2020	8/11/2020	GoP	1,400.00	1,400.00	1,400.00								1,400.00	1,400.00
	payment of monthly drinking water for Dec.2020	MAS	NO	NP - 53.9 - Small Value Procurement											12/28/2020	12/28/2020	12/28/2020	GoP	1,360.00	1,360.00	1,360.00								1,360.00	1,360.00
	payment of repair and maintenance of ECC Revo & Albay Revo	IMSD	NO	NP - 53.9 - Small Value Procurement											7/24/2020	7/24/2020	7/24/2020	GoP	7,480.00	7,480.00	7,480.00								7,480.00	7,480.00
	payment for the labor charge for the repair of Trimming Belt of SIV-413 INNOVA	IMSD	NO	NP - 53.9 - Small Value Procurement											8/13/2020	8/13/2020	8/13/2020	GoP	6,500.00	6,500.00	6,500.00								6,500.00	6,500.00
	payment for the labor charge for the repair & check up of SEV 951, SHR 226 & SIV 413 Innova	IMSD	NO	NP - 53.9 - Small Value Procurement											9/8/2020	9/8/2020	9/8/2020	GoP	5,400.00	5,400.00	5,400.00								5,400.00	5,400.00
	payment of electric consumption DOLE ROV for the month of August 2020	IMSD	YES	Direct Contracting											9/1/2020	9/1/2020	9/1/2020	GoP	65,433.83	65,433.83	65,433.83								65,433.83	65,433.83
	payment of electric consumption DOLE ROV for the month of August 2020	IMSD	YES	Direct Contracting											9/1/2020	9/1/2020	9/1/2020	GoP	33,802.53	33,802.53	33,802.53								33,802.53	33,802.53
	electric consumption for September 2020 DOLE ROV	IMSD	YES	Direct Contracting											09/30/2020	09/30/2020	09/30/2020	GoP	36,736.87	36,736.87	36,736.87								36,736.87	36,736.87
	electric consumption for September 2020 DOLE ROV	IMSD	YES	Direct Contracting											10/1/2020	10/1/2020	10/1/2020	GoP	69,830.61	69,830.61	69,830.61								69,830.61	69,830.61
	electric bill for October 2020 DOLE ROV	IMSD	YES	Direct Contracting											10/29/2020	10/29/2020	10/29/2020	GoP	36,770.35	36,770.35	36,770.35								36,770.35	36,770.35