ANNEX B

DOLE RO5 Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	DOLE RO5 Manpower Services for May to October, 2021	IMSD	NO	Competitive Bidding	5/20/2021	5/21/2021	5/28/2021	6/10/2021	6/10/2021	6/10/2021	6/16/2021	6/16/2021	6/18/2021	7/1/2021	6/28/2021	July to December 2021		GoP	3,222,712.32	3,222,712.32		3,046,499.52	3,046,499.52		COA Auditor Marabella OSH Pres-Ted Ramos JCI Pres - Johnson Uy	5/26/2021	5/26/2021	5/26/2021	5/26/2021	5/26/2021	5/26/2021	
	Purchase of Multi-purpose Ladder, Foldable for TSSD-DILEEP Section DOLE RO5	TSSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/20/2021		GoP	5,180.00	5,180.00		5,180.00	5,180.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase ofWindow Aircon for RD's quarter	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/24/2021		GoP	13,998.00	13,998.00		13,998.00	13,998.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase android tablet for prizes for Online poetry contest in celebration w/ world day against child labor	TSSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/14/2021		GoP	6,990.00	6,990.00		6,990.00	6,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of vacuum cleaner for DOLE RO5	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/04/2021		GoP	7,998.00	7,998.00		7,998.00	7,998.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of ceiling fan for official use of COA & MALSU	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/04/2021		GoP	2,198.00	2,198.00		2,198.00	2,198.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of ceiling fan for official use of COA & MALSU	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/04/2021		GoP	4,396.00	4,396.00		4,396.00	4,396.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of Android Tabie, Android Phone and LTE Mobile Wifi for Prizes for Online Poetry Contest in Celebretion w/ World Day Against Child Labor	TSSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/19/2021		GoP	13,425.00	13,425.00		13,425.00	13,425.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of Standfan for Official use of RO V Regional Director's Office	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/31/2021		GoP	1,498.00	1,498.00		1,498.00	1,498.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of Standfan for TSSD, and IMS, DOLE RO5	iMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2021		GoP	19,782.00	19,782.00		19,782.00	19,782.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of Tablet for RO and PFO Hearing Officers	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/17/2021		GoP	56,940.00	56,940.00		56,940.00	56,940.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of rice for LAYOG Livelihood Project	CAT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/2021		GoP	95,183.00	95,183.00		95,183.00	95,183.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of folding table for official use of TSSD, DOLE RO5	IMSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/20/2021		GoP	8,398.50	8,398.50		8,398.50	8,398.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase polo shirts for official use of DOLE ROV & PFO's TUPAD advocacy material	IMSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/16/2021		GoP	169,500.00	169,500.00		169,500.00	169,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Lease of venue and meals during the Provincial Assessment on NSRP cum Albay PESO Federation Meeting Scheduled on August 26, 2021	ALB	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/28/2021		GoP	18,000.00	18,000.00		18,000.00	18,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Printing of Tarpaulin for TUPAD and visit of Sec. Bello, DOLE RO5	IMSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/17/2021		GoP	5,120.00	5,120.00		5,120.00	5,120.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of 1 unit all-in-one tannk prinetr for official use of MALSU Unit-Enforcement Section, DOLE RO5	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/7/2021		GoP	1,151.20	1,151.20		1,151.20	1,151.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase 5 units uninterrupetd power supply (UPS) w/ AVR for official use of TSSD-DOLE RO5	TSSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/19/2021		GoP	43,900.00	43,900.00		43,900.00	43,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of printer and uninterrupatible power supply (UPS) for TSSD Employment use, DOLE Ro5	TSSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/14/2021		GoP	32,300.00	32,300.00		32,300.00	32,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of 1 unit desktop monitor for replacement for defective BenQ Monitor-DOLE APFO	iMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/23/2021		GoP	5,441.96	5,441.96		5,441.96	5,441.96		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of Anti-Virus Installer for official use of Auditor Myrna Marabella	iMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2021		GoP	797.00	797.00		797.00	797.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of supplies for the 3rd quarter for official use of ROV and PFO's	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/6/2021		GoP	51,300.00	51,300.00		51,300.00	51,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Purchase of All-in-One Tank Printer/3-in-1 Printerfor SPFO -Ms. Herra Habla	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/10/2021		GoP	8,990.00	8,990.00		8,990.00	8,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	News paper subscription for June to November , 2021	IMSD	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/1/2021		GoP	7,942.00	**7,942.00**		7,942.00	**7,942.00**		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Electric bill for the months of July to November , 2021	IMSD	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/23/21		GoP	701,138.82	701,138.82		701,138.82	701,138.82		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of CNPFO leased airconditioning unit	CN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2021		GoP	2,500.00	2,500.00		2,500.00	2,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Cleaning the CNPFO airconditioners	CN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2021		GoP	4,800.00	4,800.00		4,800.00	4,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Installation of split type airconditioning unit at CNPFO Office	CN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/1/2021		GoP	10,200.00	10,200.00		10,200.00	10,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of CNPFO leased airconditioning unit	CN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/25/2021		GoP	2,500.00	2,500.00		2,500.00	2,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purified water(refill) of DOLE CPFO for June- December, 2021	CAT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/1/2021		GoP	5,040.00	5,040.00		5,040.00	5,040.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Drinking water for August 2021	MAS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/28/2021		GoP	9,988.00	9,988.00		9,988.00	9,988.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Notarial fees for March 24-September 9, 2021	TSSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/27/2021		GoP	15,500.00	15,500.00		15,500.00	15,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Fabrication of Plant Rack in RDs Office, DOLE RO5	IMSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/30/2021		GoP	9,000.00	9,000.00		9,000.00	9,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Mineral water for the month of June to November,2021	IMSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/6/2021		GoP	37,830.00	37,830.00		37,830.00	37,830.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Catering during 2 DAY RETOOLING IN TUPAD PROGRAM last March 1-2,2021	CAT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2021		GoP	5,600.00	5,600.00		5,600.00	5,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Printing of tarpaulin for the conduct of regional conference on peace & development 2021 and for the capacity building for jobsatart program implementers and partner employer on July 2,2021	IMSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2021		GoP	44,478.80	44,478.80		44,478.80	44,478.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Notarial fees for August 2021	TSSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/8/2021		GoP	33,800.00	33,800.00		33,800.00	33,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Notarial fees for January 5-28,2021	TSSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/06/2021		GoP	22,000.00	22,000.00		22,000.00	22,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Load Allowance to be provided to Community FAcilitator and Enumerators for Implementation of CLP & Profiling Activity	TSSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2021		GoP	22,896.00	22,896.00		22,896.00	22,896.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Globe Cellcards for 32nd National Statistics Month	IMSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/30/2021		GoP	2,120.00	2,120.00		2,120.00	2,120.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of POLAROID P800 card printer with colored ribbon for the use of printing of AEP cards	TSSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/17/2021		GoP	110,950.00		110,950.00	110,950.00		110,950.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Gasoline consumptions for June to November 2021	MAS	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2021		GoP	12,669.00	12,669.00		12,669.00	12,669.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Installation of 3 airconditioning units	CAT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/22/2021		GoP	10,500.00	10,500.00		10,500.00	10,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Telephone bill for May 27 to August 2021	IMSD	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/1/2021		GoP	23,777.51	23,777.51		23,777.51	23,777.51		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office rental of DOLE Masbate for June to December 2021	MAS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/27/2021		GoP	176,440.74	176,440.74		176,440.74	176,440.74		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	DOLE 5 advertisement to Bicol Chronicle's Christmas issue	IMSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/8/2021		GoP	5,000.00	5,000.00		5,000.00	5,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Purchase of Printer EPSON L210 for official use of Accounting DOLE RO5	IMSD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2021		GoP	7,500.00	7,500.00		7,500.00	7,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	