

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of December 31, 2021

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Central and Regional Office
 Organization Code : 16-001- -
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	GAA			Allotments							Current Year Obligations					
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received				Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
				Based on Comprehensive Release (FCR)	For	Additional SAROs Issued	Total									
I. Agency Specific Budget																
General Administration and Support																
General Management and Supervision																
PS	40,520,000.00	9,098,243.75	49,618,243.75	40,520,000.00	-	-	40,520,000.00	-	-	9,098,243.75	49,618,243.75	8,920,799.16	13,166,736.92	11,368,903.62	16,157,816.87	49,614,256.57
MOOE	5,240,000.00	-	5,240,000.00	5,240,000.00	-	-	5,240,000.00	-	-	-	5,240,000.00	1,375,644.49	2,026,023.12	1,327,936.70	510,395.69	5,240,000.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration of Personnel Benefits																
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS																
PS	40,520,000.00	9,098,243.75	49,618,243.75	40,520,000.00	-	-	40,520,000.00	-	-	9,098,243.75	49,618,243.75	8,920,799.16	13,166,736.92	11,368,903.62	16,157,816.87	49,614,256.57
MOOE	5,240,000.00	-	5,240,000.00	5,240,000.00	-	-	5,240,000.00	-	-	-	5,240,000.00	1,375,644.49	2,026,023.12	1,327,936.70	510,395.69	5,240,000.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS	45,760,000.00	9,098,243.75	54,858,243.75	45,760,000.00	-	-	45,760,000.00	-	-	9,098,243.75	54,858,243.75	10,296,443.65	15,192,760.04	12,696,840.32	16,668,212.56	54,854,256.57
Operations																
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program																
Youth Employability																
Special Program for Employment of Students (SPES)																
PS	-	20,000.00	20,000.00	-	-	-	-	20,000.00	-	-	20,000.00	-	-	-	20,000.00	20,000.00
MOOE	13,000,000.00	(20,000.00)	12,980,000.00	13,000,000.00	-	-	13,000,000.00	(20,000.00)	-	-	12,980,000.00	170,292.97	256,371.30	5,544,300.74	6,998,622.43	12,969,587.44
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, SPES	13,000,000.00	0.00	13,000,000.00	13,000,000.00	-	-	13,000,000.00	0.00	-	-	13,000,000.00	170,292.97	256,371.30	5,544,300.74	7,018,622.43	12,989,587.44
Government Internship Program (GIP)																
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JobStart Philippines Program																
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-