

Particulars	Current Year Disbursements							Balances			Utilization Rate	
	1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)		By Obligations	By Disbursemen t
		April	May	June					Due & Demandable	Not Yet Due & Demandable		
I. Agency Specific Budget												
General Administration and Support												
General Management and Supervision												
PS	8,920,799.16	2,901,433.41	5,447,438.78	2,902,506.73	20,172,178.08	-	20,337,821.92	10,000.00	-	0.50	1.00	
MOOE	1,291,423.29	692,540.33	345,268.26	124,459.88	2,453,691.56	-	1,838,332.39	947,976.05	-	0.65	0.72	
FE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Administration of Personnel Benefits												
PS	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, GAS												
PS	8,920,799.16	2,901,433.41	5,447,438.78	2,902,506.73	20,172,178.08	-	20,337,821.92	10,000.00	-	0.50	1.00	
MOOE	1,291,423.29	692,540.33	345,268.26	124,459.88	2,453,691.56	-	1,838,332.39	947,976.05	-	0.72	0.65	
FE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, GAS	10,212,222.45	3,593,973.74	5,792,707.04	3,026,966.41	22,626,869.64		22,176,154.31	957,976.05		0.52	0.96	
Support to Operations												
International Labor Conferences												
PS	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, ILC	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Legal Services												
PS	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, LS	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Computerization Program												
PS	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Computerizati	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Support to Operations												
PS	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	