FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
FOR THE MONTH OF MARCH 31, 2020

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office 5
Organization Co : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
					Allotments Received													Unpaid Obligations (15-20) = (23+24)			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
I. Agency Specific Budget																					
General Administration and Support																					
General Management and Supervision	1 00(001 0000 1000																				
PS		35,805,000.00	-	35,805,000.00	35,805,000.00	-	35,805,000.00	-	-	-	35,805,000.00	11,158,710.26	11,158,710.26	11,158,710.26	11,158,710.26	-	24,646,289.74	-		31%	100%
MOOE		4,684,000.00	-	4,684,000.00	4,684,000.00	-	4,684,000.00	-	-	-	4,684,000.00	706,608.19	706,608.19	683,784.35	683,784.35	-	3,977,391.81	22,823.84		15%	97%
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		184,000.00	-	184,000.00	184,000.00	-	184,000.00	-	-	-	184,000.00	107,655.00	107,655.00	-	-	-	76,345.00	107,655.00		59%	0%
Administration of Personnel Benefits	1 00 00 0000 200																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, GAS																					
PS		**35,805,000.00**	**-**	**35,805,000.00**	**35,805,000.00**	**-**	**35,805,000.00**	**-**	**-**	**-**	**35,805,000.00**	**11,158,710.26**	**11,158,710.26**	**11,158,710.26**	**11,158,710.26**	**-**	**24,646,289.74**	**-**	**-**	**31%**	**100%**
MOOE		**4,684,000.00**	**-**	**4,684,000.00**	**4,684,000.00**	**-**	**4,684,000.00**	**-**	**-**	**-**	**4,684,000.00**	**706,608.19**	**706,608.19**	**683,784.35**	**683,784.35**	**-**	**3,977,391.81**	**22,823.84**	**-**	**15%**	**97%**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**184,000.00**	**-**	**184,000.00**	**184,000.00**	**-**	**184,000.00**	**-**	**-**	**-**	**184,000.00**	**107,655.00**	**107,655.00**	**-**	**-**	**-**	**76,345.00**	**107,655.00**	**-**	**59%**	**0%**
Total, GAS		**40,673,000.00**	**-**	**40,673,000.00**	**40,673,000.00**	**-**	**40,673,000.00**	**-**	**-**	**-**	**40,673,000.00**	**11,972,973.45**	**11,972,973.45**	**11,842,494.61**	**11,842,494.61**	**-**	**28,700,026.55**	**130,478.84**	**-**	**29%**	**99%**
Support to Operations																					
International Labor Conferences	2 00(001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ILC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Legal Services	2 00(001 0000 2000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Computerization Program	2 00(002 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Computerization		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Support to Operations																					
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, STO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Operations																					
OO 1: Employability of workers and competitiveness o	3 10(00(0000 0000																				
Promotion of Local Employment	3 10' 001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BLE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Youth Employability	3 10' 001 0000 2000																				
Special Program for Employment of Students (SPES)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		13,000,000.00	-	13,000,000.00	13,000,000.00	-	13,000,000.00	-	-	-	13,000,000.00	272,206.17	272,206.17	272,206.17	272,206.17	-	12,727,793.83	-		2%	100%
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, SPES		**13,000,000.00**	**-**	**13,000,000.00**	**13,000,000.00**	**-**	**13,000,000.00**	**-**	**-**	**-**	**13,000,000.00**	**272,206.17**	**272,206.17**	**272,206.17**	**272,206.17**	**-**	**12,727,793.83**	**-**	**-**	**2%**	**100%**
Government Internship Program (GIP)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
JobStart Philippines Program																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	10,000.00	10,000.00	-	-	-	-	-	10,000.00	10,000.00	-	-	-	-	-	10,000.00	-		-	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, JobStart		**-**	**10,000.00**	**10,000.00**	**-**	**-**	**-**	**-**	**-**	**10,000.00**	**10,000.00**	**-**	**-**	**-**	**-**	**-**	**10,000.00**	**-**	**-**	**-**	**#DIV/0!**
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**13,000,000.00**	**10,000.00**	**13,010,000.00**	**13,000,000.00**	**-**	**13,000,000.00**	**-**	**-**	**10,000.00**	**13,010,000.00**	**272,206.17**	**272,206.17**	**272,206.17**	**272,206.17**	**-**	**12,737,793.83**	**-**	**-**	**0.02**	**1.00**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, Youth Accountability		**13,000,000.00**	**10,000.00**	**13,010,000.00**	**13,000,000.00**	**-**	**13,000,000.00**	**-**	**-**	**10,000.00**	**13,010,000.00**	**272,206.17**	**272,206.17**	**272,206.17**	**272,206.17**	**-**	**12,737,793.83**	**-**	**-**	**0.02**	**1.00**

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
FOR THE MONTH OF MARCH 31, 2020

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office 5
Organization Co : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
Job Search Assistance	3 10 001 0000 3000																				
Public Employment (PES)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		431,000.00	350,000.00	781,000.00	431,000.00	-	431,000.00	-	-	350,000.00	781,000.00	85,464.16	85,464.16	85,464.16	85,464.16	-	695,535.84	-		0.11	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, PES		**431,000.00**	**350,000.00**	**781,000.00**	**431,000.00**	**-**	**431,000.00**	**-**	**-**	**350,000.00**	**781,000.00**	**85,464.16**	**85,464.16**	**85,464.16**	**85,464.16**	**-**	**695,535.84**	**-**	**-**	**0.11**	**1.00**
Labor Market Information (LMI)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LMI		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Career Guidance Employment Coaching (CGEC)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, CGEC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Job Fairs																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Job Fairs		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PhilJobNet																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, PhilJobNet		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**431,000.00**	**350,000.00**	**781,000.00**	**431,000.00**	**-**	**431,000.00**	**-**	**-**	**350,000.00**	**781,000.00**	**85,464.16**	**85,464.16**	**85,464.16**	**85,464.16**	**-**	**695,535.84**	**-**	**-**	**0.11**	**1.00**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, Job Search Assistance		**431,000.00**	**350,000.00**	**781,000.00**	**431,000.00**	**-**	**431,000.00**	**-**	**-**	**350,000.00**	**781,000.00**	**85,464.16**	**85,464.16**	**85,464.16**	**85,464.16**	**-**	**695,535.84**	**-**	**-**	**0.11**	**1.00**
																				#DIV/0!	**#DIV/0!**
National Skills Registry System (NSRS)	3 10 002 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	133,397.93	133,397.93	-	-	-	-	-	133,397.93	133,397.93	34,824.02	34,824.02	34,824.02	34,824.02	-	98,573.91	-		0.26	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, NSRS		**-**	**133,397.93**	**133,397.93**	**-**	**-**	**-**	**-**	**-**	**133,397.93**	**133,397.93**	**34,824.02**	**34,824.02**	**34,824.02**	**34,824.02**	**-**	**98,573.91**	**-**	**-**	**0.26**	**1.00**
Total, Organizational Outcome 1																					
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**13,431,000.00**	**493,397.93**	**13,924,397.93**	**13,431,000.00**	**-**	**13,431,000.00**	**-**	**-**	**493,397.93**	**13,924,397.93**	**392,494.35**	**392,494.35**	**392,494.35**	**392,494.35**	**-**	**13,531,903.58**	**-**	**-**	**0.03**	**1.00**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, OO1		**13,431,000.00**	**493,397.93**	**13,924,397.93**	**13,431,000.00**	**-**	**13,431,000.00**	**-**	**-**	**493,397.93**	**13,924,397.93**	**392,494.35**	**392,494.35**	**392,494.35**	**392,494.35**	**-**	**13,531,903.58**	**-**	**-**	**0.03**	**1.00**
OO 2: Protection of workers' rights and maintenance o	3 200 000 0000 0000																				
Promotion of Good Labor-Management Relations	3 20 001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GLMR		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Promotion of Rights at Work and Labor Standards	3 20 001 0000 2000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, RWLS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Tripartism and Social Dialogue	3 20 001 0000 3000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal,TSD		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Workers Organizations Development and Empowerme	3 20 001 0000 4000																				
Registration																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Registration		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Workers Organizations Development programs (WODP)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
FOR THE MONTH OF MARCH 31, 2020

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office 5
Organization Co : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
					Allotments Received													Unpaid Obligations (15-20) = (23+24)			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
MOOE		573,000.00	-	573,000.00	573,000.00	-	573,000.00	-	-	-	573,000.00	59,933.75	59,933.75	59,933.75	59,933.75	-	513,066.25	-		0.10	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, WDOP		**573,000.00**	**-**	**573,000.00**	**573,000.00**	**-**	**573,000.00**	**-**	**-**	**-**	**573,000.00**	**59,933.75**	**59,933.75**	**59,933.75**	**59,933.75**	**-**	**513,066.25**	**-**	**-**	**0.10**	**1.00**
Labor and Employment Education Services (LEES)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LEES		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**573,000.00**	**-**	**573,000.00**	**573,000.00**	**-**	**573,000.00**	**-**	**-**	**-**	**573,000.00**	**59,933.75**	**59,933.75**	**59,933.75**	**59,933.75**	**-**	**513,066.25**	**-**	**-**	**0.10**	**1.00**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, WODE- MOOE		**573,000.00**	**-**	**573,000.00**	**573,000.00**	**-**	**573,000.00**	**-**	**-**	**-**	**573,000.00**	**59,933.75**	**59,933.75**	**59,933.75**	**59,933.75**	**-**	**513,066.25**	**-**	**-**	**0.10**	**1.00**
Labor Laws Compliance	**3 20' 001 0000 5000**																				
Labor Laws Compliance System (LLCS)																					
PS		1,915,000.00	-	1,915,000.00	1,915,000.00	-	1,915,000.00	-	-	-	1,915,000.00	1,577,416.56	1,577,416.56	1,577,416.56	1,577,416.56	-	337,583.44	-		0.82	1.00
MOOE		2,785,000.00	-	2,785,000.00	2,785,000.00	-	2,785,000.00	-	-	-	2,785,000.00	637,244.64	637,244.64	614,801.64	614,801.64	-	2,147,755.36	22,443.00		0.23	0.96
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LLCS		**4,700,000.00**	**-**	**4,700,000.00**	**4,700,000.00**	**-**	**4,700,000.00**	**-**	**-**	**-**	**4,700,000.00**	**2,214,661.20**	**2,214,661.20**	**2,192,218.20**	**2,192,218.20**	**-**	**2,485,338.80**	**22,443.00**	**-**	**0.47**	**0.99**
Accreditation of OSH Personnel																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Accreditation of OSH Personnel		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS		**1,915,000.00**	**-**	**1,915,000.00**	**1,915,000.00**	**-**	**1,915,000.00**	**-**	**-**	**-**	**1,915,000.00**	**1,577,416.56**	**1,577,416.56**	**1,577,416.56**	**1,577,416.56**	**-**	**337,583.44**	**-**	**-**	**0.82**	**1.00**
MOOE		**2,785,000.00**	**-**	**2,785,000.00**	**2,785,000.00**	**-**	**2,785,000.00**	**-**	**-**	**-**	**2,785,000.00**	**637,244.64**	**637,244.64**	**614,801.64**	**614,801.64**	**-**	**2,147,755.36**	**22,443.00**	**-**	**0.23**	**0.96**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, LLC		**4,700,000.00**	**-**	**4,700,000.00**	**4,700,000.00**	**-**	**4,700,000.00**	**-**	**-**	**-**	**4,700,000.00**	**2,214,661.20**	**2,214,661.20**	**2,192,218.20**	**2,192,218.20**	**-**	**2,485,338.80**	**22,443.00**	**-**	**0.47**	**0.99**
Case Management	**3 20' 001 0000 6000**																				
Conciliation-Mediation																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		317,000.00	-	317,000.00	317,000.00	-	317,000.00	-	-	-	317,000.00	73,114.72	73,114.72	73,114.72	73,114.72	-	243,885.28	-		0.23	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Conciliation-Mediation		**317,000.00**	**-**	**317,000.00**	**317,000.00**	**-**	**317,000.00**	**-**	**-**	**-**	**317,000.00**	**73,114.72**	**73,114.72**	**73,114.72**	**73,114.72**	**-**	**243,885.28**	**-**	**-**	**0.23**	**1.00**
Adjudication of Labor Cases																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Adjudication of Labor Cases		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**317,000.00**	**-**	**317,000.00**	**317,000.00**	**-**	**317,000.00**	**-**	**-**	**-**	**317,000.00**	**73,114.72**	**73,114.72**	**73,114.72**	**73,114.72**	**-**	**243,885.28**	**-**	**-**	**0.23**	**1.00**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, Case Management		**317,000.00**	**-**	**317,000.00**	**317,000.00**	**-**	**317,000.00**	**-**	**-**	**-**	**317,000.00**	**73,114.72**	**73,114.72**	**73,114.72**	**73,114.72**	**-**	**243,885.28**	**-**	**-**	**0.23**	**1.00**
Total, Organizational Outcome 2																					
PS		**1,915,000.00**	**-**	**1,915,000.00**	**1,915,000.00**	**-**	**1,915,000.00**	**-**	**-**	**-**	**1,915,000.00**	**1,577,416.56**	**1,577,416.56**	**1,577,416.56**	**1,577,416.56**	**-**	**337,583.44**	**-**	**-**	**0.82**	**1.00**
MOOE		**3,675,000.00**	**-**	**3,675,000.00**	**3,675,000.00**	**-**	**3,675,000.00**	**-**	**-**	**-**	**3,675,000.00**	**770,293.11**	**770,293.11**	**747,850.11**	**747,850.11**	**-**	**2,904,706.89**	**22,443.00**	**-**	**0.21**	**0.97**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, OO2		**5,590,000.00**	**-**	**5,590,000.00**	**5,590,000.00**	**-**	**5,590,000.00**	**-**	**-**	**-**	**5,590,000.00**	**2,347,709.67**	**2,347,709.67**	**2,325,266.67**	**2,325,266.67**	**-**	**3,242,290.33**	**22,443.00**	**-**	**0.42**	**0.99**
OO 3: Social protection for vulnerable workers strengt	**3 30(00(0000 0000**																				
Promotion of Rights and Welfare of Workers with Spec	**3 30' 001 0000 1000**																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BWSC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Promotion of International Labor Affairs	**3 30' 001 0000 2000**																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ILAB		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Livelihood and Emergency Employment	**3 30' 001 0000 3000**																				
DOLE Integrated and Emergency Employment Program (DILEEP)																					
DILP																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		63,008,000.00	-	63,008,000.00	63,008,000.00	-	63,008,000.00	-	-	-	63,008,000.00	887,586.50	887,586.50	877,721.98	877,721.98	-	62,120,413.50	9,864.52		0.01	0.99
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
FOR THE MONTH OF MARCH 31, 2020

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office 5
Organization Co : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
					Allotments Received													Unpaid Obligations (15-20) = (23+24)			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, DILP		**63,008,000.00**	**-**	**63,008,000.00**	**63,008,000.00**	**-**	**63,008,000.00**	**-**	**-**	**-**	**63,008,000.00**	**887,586.50**	**887,586.50**	**877,721.98**	**877,721.98**	**-**	**62,120,413.50**	**9,864.52**	**-**	**0.01**	**0.99**
GIP																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	55,405,850.64	55,405,850.64	-	-	-	-	-	55,405,850.64	55,405,850.64	858.00	858.00	858.00	858.00	-	55,404,992.64	-		0.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GIP		**-**	**55,405,850.64**	**55,405,850.64**	**-**	**-**	**-**	**-**	**-**	**55,405,850.64**	**55,405,850.64**	**858.00**	**858.00**	**858.00**	**858.00**	**-**	**55,404,992.64**	**-**	**-**	**0.00**	**1.00**
TUPAD																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	100,738,045.70	100,738,045.70	-	-	-	-	-	100,738,045.70	100,738,045.70	37,428,806.93	37,428,806.93	22,105,722.43	22,105,722.43	-	63,309,238.77	15,323,084.50		0.37	0.59
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, TUPAD		**-**	**100,738,045.70**	**100,738,045.70**	**-**	**-**	**-**	**-**	**-**	**100,738,045.70**	**100,738,045.70**	**37,428,806.93**	**37,428,806.93**	**22,105,722.43**	**22,105,722.43**	**-**	**63,309,238.77**	**15,323,084.50**	**-**	**0.37**	**0.59**
DILEEP																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		63,008,000.00	156,143,896.34	219,151,896.34	63,008,000.00	-	63,008,000.00	-	-	156,143,896.34	219,151,896.34	38,317,251.43	38,317,251.43	22,984,302.41	22,984,302.41	-	180,834,644.91	15,332,949.02		0.17	0.60
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, DILEEP		**63,008,000.00**	**156,143,896.34**	**219,151,896.34**	**63,008,000.00**	**-**	**63,008,000.00**	**-**	**-**	**156,143,896.34**	**219,151,896.34**	**38,317,251.43**	**38,317,251.43**	**22,984,302.41**	**22,984,302.41**	**-**	**180,834,644.91**	**15,332,949.02**	**-**	**0.17**	**0.60**
AMP-Regular																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	37,795,000.00	37,795,000.00	-	-	-	-	-	37,795,000.00	37,795,000.00	7,493,000.00	7,493,000.00	-	-	-	30,302,000.00	7,493,000.00		0.20	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, AMP Regular		**-**	**37,795,000.00**	**37,795,000.00**	**-**	**-**	**-**	**-**	**-**	**37,795,000.00**	**37,795,000.00**	**7,493,000.00**	**7,493,000.00**	**-**	**-**	**-**	**30,302,000.00**	**7,493,000.00**	**-**	**0.20**	**-**
K-12																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, K-12		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Sin Tax																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Sin Tax		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
AMP																					
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**-**	**37,795,000.00**	**37,795,000.00**	**-**	**-**	**-**	**-**	**-**	**37,795,000.00**	**37,795,000.00**	**7,493,000.00**	**7,493,000.00**	**-**	**-**	**-**	**30,302,000.00**	**7,493,000.00**	**-**	**0.20**	**-**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, AMP		**-**	**37,795,000.00**	**37,795,000.00**	**-**	**-**	**-**	**-**	**-**	**37,795,000.00**	**37,795,000.00**	**7,493,000.00**	**7,493,000.00**	**-**	**-**	**-**	**30,302,000.00**	**7,493,000.00**	**-**	**0.20**	**-**
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**63,008,000.00**	**193,938,896.34**	**256,946,896.34**	**63,008,000.00**	**-**	**63,008,000.00**	**-**	**-**	**193,938,896.34**	**256,946,896.34**	**45,810,251.43**	**45,810,251.43**	**22,984,302.41**	**22,984,302.41**	**-**	**211,136,644.91**	**22,825,949.02**	**-**	**0.18**	**0.50**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, Livelihood and Emergency Employment		**63,008,000.00**	**193,938,896.34**	**256,946,896.34**	**63,008,000.00**	**-**	**63,008,000.00**	**-**	**-**	**193,938,896.34**	**256,946,896.34**	**45,810,251.43**	**45,810,251.43**	**22,984,302.41**	**22,984,302.41**	**-**	**211,136,644.91**	**22,825,949.02**	**-**	**0.18**	**0.50**
Welfare Services	**3 30' 001 0000 4000**																				
Child Labor Prevention and Elimination Program (CLPEP)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	762,264.00	762,264.00	-	-	-	-	-	762,264.00	762,264.00	-	-	-	-	-	762,264.00	-		-	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, CLPEP		**-**	**762,264.00**	**762,264.00**	**-**	**-**	**-**	**-**	**-**	**762,264.00**	**762,264.00**	**-**	**-**	**-**	**-**	**-**	**762,264.00**	**-**	**-**	**-**	**#DIV/0!**
Family Welfare Program and Kasambahay Program																					
PS		7,366,000.00	-	7,366,000.00	7,366,000.00	-	7,366,000.00	-	-	-	7,366,000.00	1,881,360.24	1,881,360.24	1,881,360.24	1,881,360.24	-	5,484,639.76	-		0.26	1.00
MOOE		287,000.00	-	287,000.00	287,000.00	-	287,000.00	-	-	-	287,000.00	53,740.80	53,740.80	53,740.80	53,740.80	-	233,259.20	-		0.19	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Family Welfare Program		**7,653,000.00**	**-**	**7,653,000.00**	**7,653,000.00**	**-**	**7,653,000.00**	**-**	**-**	**-**	**7,653,000.00**	**1,935,101.04**	**1,935,101.04**	**1,935,101.04**	**1,935,101.04**	**-**	**5,717,898.96**	**-**	**-**	**0.25**	**1.00**
On-site Welfare Services for OFWs																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, On-site Welfare Services for OFWs		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS		**7,366,000.00**	**-**	**7,366,000.00**	**7,366,000.00**	**-**	**7,366,000.00**	**-**	**-**	**-**	**7,366,000.00**	**1,881,360.24**	**1,881,360.24**	**1,881,360.24**	**1,881,360.24**	**-**	**5,484,639.76**	**-**	**-**	**0.26**	**1.00**
MOOE		**287,000.00**	**762,264.00**	**1,049,264.00**	**287,000.00**	**-**	**287,000.00**	**-**	**-**	**762,264.00**	**1,049,264.00**	**53,740.80**	**53,740.80**	**53,740.80**	**53,740.80**	**-**	**995,523.20**	**-**	**-**	**0.05**	**1.00**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, Welfare Services		**7,653,000.00**	**762,264.00**	**8,415,264.00**	**7,653,000.00**	**-**	**7,653,000.00**	**-**	**-**	**762,264.00**	**8,415,264.00**	**1,935,101.04**	**1,935,101.04**	**1,935,101.04**	**1,935,101.04**	**-**	**6,480,162.96**	**-**	**-**	**0.23**	**1.00**
Reintegration Services for OFW Returnees	**3 30' 001 0000 5000**																				
Promotion of Reintegration of OFW Returnees																					
PS		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
FOR THE MONTH OF MARCH 31, 2020

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office 5
Organization Co : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Promotion of Reintegration of OFW Returnees		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Livelihood Development Assistance Program (LDAP)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LDAP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Balik-Pinas, Balik-Hanapbuhay (BPBH) Program																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BPBH		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, FAS & SBMT		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, Reintegration Services for OFW Returnees		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Emergency Repatriation Program (ERP)																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ERP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 3																					
PS		**7,366,000.00**	**-**	**7,366,000.00**	**7,366,000.00**	**-**	**7,366,000.00**	**-**	**-**	**-**	**7,366,000.00**	**1,881,360.24**	**1,881,360.24**	**1,881,360.24**	**1,881,360.24**	**-**	**5,484,639.76**	**-**	**-**	**0.26**	**1.00**
MOOE		**63,295,000.00**	**194,701,160.34**	**257,996,160.34**	**63,295,000.00**	**-**	**63,295,000.00**	**-**	**-**	**194,701,160.34**	**257,996,160.34**	**45,863,992.23**	**45,863,992.23**	**23,038,043.21**	**23,038,043.21**	**-**	**212,132,168.11**	**22,825,949.02**	**-**	**0.18**	**0.50**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, OO3		**70,661,000.00**	**194,701,160.34**	**265,362,160.34**	**70,661,000.00**	**-**	**70,661,000.00**	**-**	**-**	**194,701,160.34**	**265,362,160.34**	**47,745,352.47**	**47,745,352.47**	**24,919,403.45**	**24,919,403.45**	**-**	**217,616,807.87**	**22,825,949.02**	**-**	**0.18**	**0.52**
Total, Operations																					
PS		**9,281,000.00**	**-**	**9,281,000.00**	**9,281,000.00**	**-**	**9,281,000.00**	**-**	**-**	**-**	**9,281,000.00**	**3,458,776.80**	**3,458,776.80**	**3,458,776.80**	**3,458,776.80**	**0**	**5,822,223.20**	**-**	**-**	**0.37**	**1.00**
MOOE		**80,401,000.00**	**195,194,558.27**	**275,595,558.27**	**80,401,000.00**	**-**	**80,401,000.00**	**-**	**-**	**195,194,558.27**	**275,595,558.27**	**47,026,779.69**	**47,026,779.69**	**24,178,387.67**	**24,178,387.67**	**-**	**228,568,778.58**	**22,848,392.02**	**-**	**0.17**	**0.51**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Operations		**89,682,000.00**	**195,194,558.27**	**284,876,558.27**	**89,682,000.00**	**-**	**89,682,000.00**	**-**	**-**	**195,194,558.27**	**284,876,558.27**	**50,485,556.49**	**50,485,556.49**	**27,637,164.47**	**27,637,164.47**	**-**	**234,391,001.78**	**22,848,392.02**	**-**	**0.18**	**0.55**
Total, Agency Specific Budget																					
PS		**45,086,000.00**	**-**	**45,086,000.00**	**45,086,000.00**	**-**	**45,086,000.00**	**-**	**-**	**-**	**45,086,000.00**	**14,617,487.06**	**14,617,487.06**	**14,617,487.06**	**14,617,487.06**	**0**	**30,468,512.94**	**-**	**-**	**0.32**	**1.00**
MOOE		**85,085,000.00**	**195,194,558.27**	**280,279,558.27**	**85,085,000.00**	**-**	**85,085,000.00**	**-**	**-**	**195,194,558.27**	**280,279,558.27**	**47,733,387.88**	**47,733,387.88**	**24,862,172.02**	**24,862,172.02**	**-**	**232,546,170.39**	**22,871,215.86**	**-**	**0.17**	**0.52**
FE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**184,000.00**	**-**	**184,000.00**	**184,000.00**	**-**	**184,000.00**	**-**	**-**	**-**	**184,000.00**	**107,655.00**	**107,655.00**	**-**	**-**	**-**	**76,345.00**	**107,655.00**	**-**	**0.59**	**-**
Total, Agency Specific Budget		**130,355,000.00**	**195,194,558.27**	**325,549,558.27**	**130,355,000.00**	**-**	**130,355,000.00**	**-**	**-**	**195,194,558.27**	**325,549,558.27**	**62,458,529.94**	**62,458,529.94**	**39,479,659.08**	**39,479,659.08**	**-**	**263,091,028.33**	**22,978,870.86**	**-**	**0.19**	**0.63**
II. Automatic Appropriations																					
General Administration and Support																					
General Management and Supervision	1 00(001 0000 1000																				
RLIP		3,316,000.00	-	3,316,000.00	3,316,000.00	-	3,316,000.00	-	-	-	3,316,000.00	668,673.42	668,673.42	630,578.22	630,578.22	-	2,647,326.58	38,095.20	-	0.20	0.94
Total, GAS		**3,316,000.00**	**-**	**3,316,000.00**	**3,316,000.00**	**-**	**3,316,000.00**	**-**	**-**	**-**	**3,316,000.00**	**668,673.42**	**668,673.42**	**630,578.22**	**630,578.22**	**-**	**2,647,326.58**	**38,095.20**	**-**	**0.20**	**0.94**
Support to Operations																					
Legal Services	2 00(001 0000 2000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Support to Operations																					
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, STO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Operations																					
OO 1: Employability of workers and competitiveness o	3 10(00(0000 0000																				
Promotion of Local Employment	3 10' 001 0000 1000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 1																					
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	#DIV/0!	#DIV/0!
Total, OO1		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
OO 2: Protection of workers' rights and maintenance o	3 20(00(0000 0000																				

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
FOR THE MONTH OF MARCH 31, 2020

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office 5
Organization Co : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
Promotion of Good Labor-Management Relations	3 20' 001 0000 1000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Promotion of Rights at Work and Labor Standards	3 20' 001 0000 2000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Labor Laws Compliance	3 20' 001 0000 5000																				
Labor Laws Compliance System (LLCS)																					
RLIP		181,000.00	-	181,000.00	181,000.00	-	181,000.00	-	-	-	181,000.00	121,137.66	121,137.66	121,137.66	121,137.66	-	59,862.34	-	-	0.67	1.00
Subtotal, LLCS		**181,000.00**	**-**	**181,000.00**	**181,000.00**	**-**	**181,000.00**	**-**	**-**	**-**	**181,000.00**	**121,137.66**	**121,137.66**	**121,137.66**	**121,137.66**	**-**	**59,862.34**	**-**	**-**	**0.67**	**1.00**
Total, Organizational Outcome 2																					
RLIP		**181,000.00**	**-**	**181,000.00**	**181,000.00**	**-**	**181,000.00**	**-**	**-**	**-**	**181,000.00**	**121,137.66**	**121,137.66**	**121,137.66**	**121,137.66**	**-**	**59,862.34**	**-**	**-**	**0.67**	**1.00**
Total, OO2		**181,000.00**	**-**	**181,000.00**	**181,000.00**	**-**	**181,000.00**	**-**	**-**	**-**	**181,000.00**	**121,137.66**	**121,137.66**	**121,137.66**	**121,137.66**	**-**	**59,862.34**	**-**	**-**	**0.67**	**1.00**
OO 3: Social protection for vulnerable workers strengt	3 30(00(0000 0000																				
Promotion of Rights and Welfare of Workers with Spec	3 30' 001 0000 1000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Promotion of International Labor Affairs	3 30' 001 0000 2000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Welfare Services	3 30' 001 0000 4000																				
Family Welfare Program and Kasambahay Program																					
RLIP		685,000.00	-	685,000.00	685,000.00	-	685,000.00	-	-	-	685,000.00	108,992.07	108,992.07	108,992.07	108,992.07	-	576,007.93	-	-	0.16	1.00
On-site Welfare Services for OFWs																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		**685,000.00**	**-**	**685,000.00**	**685,000.00**	**-**	**685,000.00**	**-**	**-**	**-**	**685,000.00**	**108,992.07**	**108,992.07**	**108,992.07**	**108,992.07**	**-**	**576,007.93**	**-**	**-**	**0.16**	**1.00**
Reintegration Services for OFW Returnees																					
Promotion of Reintegration of OFW Returnees	3 30' 001 0000 5000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnees		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 3																					
RLIP		**685,000.00**	**-**	**685,000.00**	**685,000.00**	**-**	**685,000.00**	**-**	**-**	**-**	**685,000.00**	**108,992.07**	**108,992.07**	**108,992.07**	**108,992.07**	**-**	**576,007.93**	**-**	**-**	**0.16**	**1.00**
Total, OO3		**685,000.00**	**-**	**685,000.00**	**685,000.00**	**-**	**685,000.00**	**-**	**-**	**-**	**685,000.00**	**108,992.07**	**108,992.07**	**108,992.07**	**108,992.07**	**-**	**576,007.93**	**-**	**-**	**0.16**	**1.00**
Total, Operations																					
RLIP		**866,000.00**	**-**	**866,000.00**	**866,000.00**	**-**	**866,000.00**	**-**	**-**	**-**	**866,000.00**	**230,129.73**	**230,129.73**	**230,129.73**	**230,129.73**	**-**	**635,870.27**	**-**	**-**	**0.27**	**1.00**
Total, Operations		**866,000.00**	**-**	**866,000.00**	**866,000.00**	**-**	**866,000.00**	**-**	**-**	**-**	**866,000.00**	**230,129.73**	**230,129.73**	**230,129.73**	**230,129.73**	**-**	**635,870.27**	**-**	**-**	**0.27**	**1.00**
Total, Automatic Appropriations																					
RLIP		**4,182,000.00**	**-**	**4,182,000.00**	**4,182,000.00**	**-**	**4,182,000.00**	**-**	**-**	**-**	**4,182,000.00**	**898,803.15**	**898,803.15**	**860,707.95**	**860,707.95**	**-**	**3,283,196.85**	**38,095.20**	**-**	**0.21**	**0.96**
Total, Automatic Appropriations		**4,182,000.00**	**-**	**4,182,000.00**	**4,182,000.00**	**-**	**4,182,000.00**	**-**	**-**	**-**	**4,182,000.00**	**898,803.15**	**898,803.15**	**860,707.95**	**860,707.95**	**-**	**3,283,196.85**	**38,095.20**	**-**	**0.21**	**0.96**
C. SPECIAL PURPOSE FUNDS																					
Personnel Services																					
Miscellaneous Personnel Benefit Fund		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
PS Deficiency (Regular)	5 01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Mid-Year Bonus	5 01 02 990 36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Performance Based Bonus	5 01 02 990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Monetization of Leave Credits	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Terminal Leave Benefits-Civilian	5 01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Personnel Services		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
1 MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
2 MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Subtotal, MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Capital Outlay		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Automatic Appropriations																					
PS Deficiency (PS)	5 01 03 010 00	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Special Purpose Funds																					
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
CO		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
RLIP		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**
Total, Special Purpose Funds		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**	**#DIV/0!**

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
FOR THE MONTH OF MARCH 31, 2020

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office 5
Organization Co : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received: Based on For Comprehensive Release (FCR)	Allotments Received: Additional SAROs Issued	Allotments Received: Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due & Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
Grandtotal																					
PS		45,086,000.00	-	45,086,000.00	45,086,000.00	-	45,086,000.00	-	-	-	45,086,000.00	14,617,487.06	14,617,487.06	14,617,487.06	14,617,487.06	-	30,468,512.94	-	-	0.32	1.00
MOOE		85,085,000.00	195,194,558.27	280,279,558.27	85,085,000.00	-	85,085,000.00	-	-	195,194,558.27	280,279,558.27	47,733,387.88	47,733,387.88	24,862,172.02	24,862,172.02	-	232,546,170.39	22,871,215.86	-	0.17	0.52
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		184,000.00	-	184,000.00	184,000.00	-	184,000.00	-	-	-	184,000.00	107,655.00	107,655.00	-	-	-	76,345.00	107,655.00	-	0.59	-
Sub-total		130,355,000.00	195,194,558.27	325,549,558.27	130,355,000.00	-	130,355,000.00	-	-	195,194,558.27	325,549,558.27	62,458,529.94	62,458,529.94	39,479,659.08	39,479,659.08	-	263,091,028.33	22,978,870.86	-	0.19	0.63
RLIP		4,182,000.00	-	4,182,000.00	4,182,000.00	-	4,182,000.00	-	-	-	4,182,000.00	898,803.15	898,803.15	860,707.95	860,707.95	-	3,283,196.85	38,095.20	-	0.21	0.96
GRAND TOTAL		134,537,000.00	195,194,558.27	329,731,558.27	134,537,000.00	-	134,537,000.00	-	-	195,194,558.27	329,731,558.27	63,357,333.09	63,357,333.09	40,340,367.03	40,340,367.03	-	266,374,225.18	23,016,966.06	-	0.19	0.64
FAR 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PREPARED BY :

JOSIE M. BUSTAMANTE
Budget Officer III

CERTIFIED CORRECT BY :

ANGELICA JOY D. NAPOLIS
Accountant III

APPROVED BY :

JOEL M. GONZALES
Regional Director

FAR No. 1-B

List of Allotments and Sub-Allotments

as of MARCH 31, 2020

Department	:	Labor and Employment	
Agency	:	Office of the Secretary	
Operating Unit	:	Regional Office No. 05	x Current Year Appropriations
Organization Code (UACS)	:		Continuing Appropriations
Funding Source Code (as clustered) :			Supplemental Appropriations

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD							-				-	-	-	-	-
	GARO No. 2020-1				40,673,000.00	89,498,000.00	184,000.00	130,355,000.00					40,673,000.00	89,498,000.00	184,000.00	130,355,000.00
	SARO Releases					**-**	**-**	**4,182,000.00**	**-**	**-**	**-**	**-**	**4,182,000.00**	**-**	**-**	**4,182,000.00**
	Agency Specific Budget				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Misc. Personnel Benefits Fund				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
					-	-		-					-	-	-	-
	Pension & Gratuity Fund				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
								-					-	-	-	-
								-					-			-
								-					-	-	-	-
	Retirement & Life Insurance Premiums				**4,182,000.00**	**-**	**-**	**4,182,000.00**	**-**	**-**	**-**	**-**	**4,182,000.00**	**-**	**-**	**4,182,000.00**
					4,182,000.00	-		4,182,000.00					4,182,000.00	-	-	4,182,000.00
								-					-	-	-	-
								-					-	-	-	-
	Total Allotments from DBM				**40,673,000.00**	**89,498,000.00**	**184,000.00**	**134,537,000.00**	**-**	**-**	**-**	**-**	**44,855,000.00**	**89,498,000.00**	**184,000.00**	**134,537,000.00**
B. Sub-Allotments from Central Office																
	General Administration & Support Services Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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	General Administration & Support Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	CLPFunds				**-**	**762,264.00**	**-**	**762,264.00**	**-**	**-**	**-**	**-**	**-**	**762,264.00**	**-**	**762,264.00**
	2020-02-0195					**762,264.00**		762,264.00					-	762,264.00	-	762,264.00
								-					-	-	-	-
								-					-	-	-	-
	DILP Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
								-					-	-	-	-
								-					-	-	-	-
	GIP Funds				**-**	**55,405,850.64**	**-**	**55,405,850.64**	**-**	**-**	**-**	**-**	**-**	**55,405,850.64**	**-**	**55,405,850.64**
	2020-02-0117					4,852,896.50		4,852,896.50					-	4,852,896.50	-	4,852,896.50
	2020-02-0159					6,709,656.90		6,709,656.90						6,709,656.90		6,709,656.90
	2020-02-0119					33,337,289.00		33,337,289.00						33,337,289.00		33,337,289.00
	2020-02-0169					8,778,698.24		8,778,698.24						8,778,698.24		8,778,698.24
	2020-02-0069					1,727,310.00		1,727,310.00						1,727,310.00		1,727,310.00
						-		-					-	-	-	-
						-		-					-	-	-	-
	TUPAD Funds					**100,738,045.70**	**-**	**100,738,045.70**	**-**	**-**	**-**	**-**	**-**	**100,738,045.70**	**-**	**100,738,045.70**
	2020-02-044					213,600.00		213,600.00					-	213,600.00	-	213,600.00
	2020-02-0078					1,812,439.50		1,812,439.50					-	1,812,439.50	-	1,812,439.50
	2020-02-0079					22,469,542.70		22,469,542.70					-	22,469,542.70	-	22,469,542.70
	2020-03-0253					10,000,000.00		10,000,000.00						10,000,000.00		10,000,000.00
	2020-03-0365					49,440,000.00		49,440,000.00						49,440,000.00		49,440,000.00
	2020-03-0292					16,000.00		16,000.00						16,000.00		16,000.00
	2020-03-0220					11,819,713.50		11,819,713.50						11,819,713.50		11,819,713.50
	2020-03-0223					4,866,750.00		4,866,750.00						4,866,750.00		4,866,750.00
	2020-03-0235					100,000.00		100,000.00						100,000.00		100,000.00
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	Jobstart Philippines Fund				**-**	**10,000.00**	**-**	**10,000.00**	**-**	**-**	**-**	**-**	**-**	**10,000.00**	**-**	**10,000.00**
	2020-02-013					10,000.00		10,000.00					-	10,000.00	-	10,000.00
						-		-					-	-	-	-
								-					-	-	-	-
	PESO Funds				**-**	**350,000.00**	**-**	**350,000.00**	**-**	**-**	**-**	**-**	**-**	**350,000.00**	**-**	**350,000.00**
	2020-02-052					350,000.00		350,000.00					-	350,000.00	-	350,000.00
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	TIPC Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
								-					-	-	-	-
								-					-	-	-	-
	LABOR LAWS COMPLIANCE SYSTEM				-	-	-	-	-	-	-	-	-	-	-	-
						-		-					-	-	-	-
						-		-					-	-	-	-
	DOLE AMP -CAMP					37,795,000.00		37,795,000.00						#REF!		#REF!
	2020-03-0382					37,795,000.00		37,795,000.00								
						-		-					-	-	-	-
	Career Guidance Employment Coaching (CGEC)				-	-	-	-	-	-	-	-	-	-	-	-
						-		-					-	-	-	-
						-		-					-	-	-	-
						-		-					-	-	-	-
	Reintegration Program				-	-	-	-	-	-	-	-	-	-	-	-
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						-		-						-		-
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																-
	Skills Registry Project Funds				-	133,397.93	-	133,397.93	-	-	-	-	-	133,397.93	-	133,397.93
	2020-02-0148					124,147.93		124,147.93					-	124,147.93	-	124,147.93
	2020-02-0132					9,250.00		9,250.00					-	9,250.00	-	9,250.00
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	IT/Computerization Project Funds				-	-	-	-	-	-	-	-	-	-	-	-
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								-					-	-	-	-
	Total Sub-Allotments from Central Office				-	195,194,558.27	-	195,194,558.27	-	-	-	-	-	157,399,558.27	-	157,399,558.27
	GRANDTOTAL				40,673,000.00	284,692,558.27	184,000.00	329,731,558.27	-	-	-	-	44,855,000.00	246,897,558.27	184,000.00	291,936,558.27
		Summary by Funding Source Code:														
		Agency Specific Budget			-	-	-	-	-	-	-	-	-	-	-	-
		RLIP			44,855,000.00	89,498,000.00	184,000.00	134,537,000.00	-	-	-	-	44,855,000.00	89,498,000.00	184,000.00	134,537,000.00
		MPBF			-	-	-	-	-	-	-	-	-	-	-	-
		PGF			-	-	-	-	-	-	-	-	-	-	-	-
		Sub-total			*44,855,000.00*	*89,498,000.00*	*184,000.00*	*134,537,000.00*	-	-	-	-	*44,855,000.00*	*89,498,000.00*	*184,000.00*	*134,537,000.00*
		Sub-allotments			-	195,194,558.27	-	195,194,558.27	-	-	-	-	-	157,399,558.27	-	157,399,558.27
		Grandtotal			**44,855,000.00**	**284,692,558.27**	**184,000.00**	**329,731,558.27**	-	-	-	-	**44,855,000.00**	**246,897,558.27**	**184,000.00**	**291,936,558.27**

Certified Correct:

JOSIE M. BUSTAMANTE

Budget Officer III