

STATUS OF IMPLEMENTATION

2021 Programs and Projects
As of December 31, 2021

Office: DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. 5

Programs and Projects	Performance Indicators	Physical Report as of December			***Financial Report as of December		
		Target	Actual	%	Allotment	Obligation	%
OO1: Employability of Workers and Competitiveness of MSMEs Enhanced							
Employment Facilitation Program							
Outcome Indicators:							
1. Special Program for the Employment of Students (SPES)	Increased percentage in SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2015 baseline)	1%	271%	271%			
2. Public Employment Service	Placement rate of qualified jobseekers	80%	96%	120%			
3. JobStart	Placement rate of youth assisted under JobStart	60%	0%	0%			
Ouput Indicators:							
1. Special Program for the Employment of Students (SPES)	Number of youth assisted	2,172	4,787	220%	13,000,000.00	11,483,845.85	88%
2. Public Employment Service	Number of qualified jobseekers referred for placement	45,000	69,198	154%	2,680,500.00	1,613,670.98	60%
3. JobStart	Number of JobStart Life Skills Training (LST) enrollees	0	0	#DIV/0!	432,751.04	384,770.57	89%
4. Labor Market Information	Number of individuals reached through LMI	60,000	127,700	213%			
5. National Skills Registry Program (NSRP)	Number of LGUs trained/re-oriented on NSRP	6	38	633%	1,182,786.66	772,709.13	65%
OO2: Protection of Worker's Rights and Maintenance of Industrial Peace Ensured							
Employment Preservation and Regulation Program							
Outcome Indicators:							
1. Labor Laws Compliance System	Compliance rate of establishments inspected	70%	90%	129%	9,383,846.00	8,803,505.75	94%
2. Single Entry Approach (SEnA)	Settlement rate under SEnA	70%	93%	133%			
3. SpeED Cases	Enforcement rates of decisions/order on:						
	a. Certification Election	70%	100%	100%			
	b. Labor Standards Cases	50%	66%	132%			

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Output Indicators:							
1. Labor Inspection Program	Number of establishments in priority sectors inspected	2,400	4,389	183%			
2. Single Entry Approach (SEnA)	Number of beneficiaries/workers served	Variable	2,223	100%			
3. SpeED Cases	Disposition rate of cases handled	100%	100%	100%	317,000.00	315,155.35	99%
4. Workers Organization and Development (WODP) Program	Number of union members / workers' association members participated (workers served) in the trainings	50	849	1698%	588,600.00	532,993.50	91%
	Number of individuals provided with scholarship grants	11	11	100%			
5. Labor and Employment Education Program	Number of workers, employers and students covered by LEES (workers served)	7,319	17,307	236%			
OO3: Social Protection for Vulnerable Workers Strengthened							
Workers Protection and Welfare							
Outcome Indicators:							
1. DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	5% of group livelihood projects still operational after two (2) years of grant	5%	75%	300% (3 / 1)			
Output Indicators:							
1. DOLE Integrated Livelihood Program (DILP)	Number of beneficiaries provided with livelihood assistance	2,051	3,575	174%	79,059,557.73	73,904,369.52	93%
	10% of (2,051) DILP beneficiaries are parents of child laborers	205	498	243%			
2. Government Internship Program (GIP)	Number of beneficiaries assisted	Actual	8,062	100%	234,283,170.83	225,638,245.04	96%
3. Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD)	Number of beneficiaries provided with temporary wage employment	Actual	64,504	100%	537,620,452.21	524,782,954.30	98%
4. K-to-12 DOLE Adjustment Measures Program	Percentage of displaced teaching and non-teaching personnel with request assisted within the process cycle time	100%	None	0%			
5. Social Amelioration Program (SAP)	Percentage of Maternity Benefit Claims processed and released within the prescribed process cycle time (PCT)	100%	100%	100%	65,000.00	65,000.00	100%
	Percentage of Death Benefit Claims processed and released within the prescribed process cycle time (PCT)	100%	100%	100%			

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6. Family Welfare Program	Number of establishments habitually employing more than 200 workers inspected by DOLE-Labor Inspectors assisted in setting up Family Welfare Committees (FWCs)	Actual	1	0%	8,152,000.00	8,069,867.60	99%
	Number of workers of establishments habitually employing more than 200 workers inspected by DOLE-Labor Inspectors assisted in setting up Family Welfare Committees (FWCs) (beneficiaries served)	Actual	288	0%			
	Number of establishments with FWP assisted to enhance and/or strengthen the FWP implementation	Actual	80	100%			
	Number of workers in establishments with FWP enhanced or strengthened (beneficiaries served)	Actual	23,977	100%			
7. Child Labor Prevention and Elimination Program	Number of child laborers profiled	17,335	22,896	132%	4,208,356.00	3,164,661.85	75%
	100% of child laborers profiled in 2021 are referred for necessary services	100%	26%	26%			

***Financial Report is partial and unofficial

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