

STATUS OF IMPLEMENTATION

2022 Programs and Projects

As of March 31, 2022

Office: DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. 5

Programs and Projects	Performance Indicators	Physical Report as of March 31			Financial Report as of March 31		
		Target	Actual	%	Allotment	Obligation	%
OO1: Employability of Workers and Competitiveness of MSMEs Enhanced							
Employment Facilitation Program							
Outcome Indicators:							
1. Special Program for the Employment of Students (SPES)	Increased percentage in SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2015 baseline)	1%	0%	0%			
2. Public Employment Service	Placement rate of qualified jobseekers	80%	99%	124%			
3. JobStart	Placement rate of youth assisted under JobStart	60%	0%	0%			
Ouput Indicators:							
1. Special Program for the Employment of Students (SPES)	Number of youth assisted	2,774	0	0%	16,125,000.00	744,698.14	5%
2. Public Employment Service	Number of qualified jobseekers referred for placement	50,000	20,067	40%	1,487,800.00	406,123.96	27%
3. JobStart	Number of JobStart Life Skills Training (LST) enrollees	80	0	0%	526,403.72	257,751.26	49%
4. Labor Market Information	Number of individuals reached through LMI	66,000	34,453	52%			
5. National Skills Registry Program (NSRP)	Number of LGUs trained/re-oriented on NSRP	5	0	0%	567,794.00	81,922.76	14%
OO2: Protection of Worker's Rights and Maintenance of Industrial Peace Ensured							
Employment Preservation and Regulation Program							
Outcome Indicators:							
1. Labor Laws Compliance System	Compliance rate of establishments inspected	70%	57%	81%	6,851,000.00	2,686,566.58	39%
2. Single Entry Approach (SEnA)	Settlement rate under SEnA	70%	75%	107%			
3. SpeED Cases	Enforcement rates of decisions/order on:				317,000.00	80,114.66	25%
	a. Certification Election	90%	0%	#DIV/0!			
	b. Labor Standards Cases	50%	0%	0%			
Ouput Indicators:							
1. Labor Inspection Program	Number of establishments in priority sectors inspected	2,400	307	13%			
2. Single Entry Approach (SEnA)	Number of beneficiaries/workers served	Variable	8,251	100%			
3. SpeED Cases	Disposition rate of cases handled	100%	86%	86%			
4. Workers Organization and Development (WODP) Program	Number of union members / workers' association members participated (workers served) in the trainings	50	36	72%	573,000.00	91,244.11	16%
	Number of individuals provided with scholarship grants	11	8	73%			