

**STATUS OF IMPLEMENTATION**

2022 Programs and Projects

As of December 31, 2022

Office: DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. 5

Programs and Projects	Performance Indicators	Physical Report as of December 31			Financial Report as of December 31		
		Target	Actual	%	Allotment	Obligation	%
<b>OO1: Employability of Workers and Competitiveness of MSMEs Enhanced</b>							
<b>Employment Facilitation Program</b>							
<b>Outcome Indicators:</b>							
1. Special Program for the Employment of Students (SPES)	Increased percentage in SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2015 baseline)	1%	220%	220%	16,125,000.00	15,644,478.16	97%
2. Public Employment Service	Placement rate of qualified jobseekers	80%	97%	97%	5,566,327.00	5,210,305.10	94%
3. JobStart	Placement rate of youth assisted under JobStart	60%	146%	146%	3,057,943.72	3,057,943.72	100%
<b>Ouput Indicators:</b>							
1. Special Program for the Employment of Students (SPES)	Number of youth assisted	2,694	5,234	194%			
2. Public Employment Service	Number of qualified jobseekers referred for placement	50,000	76,061	152%			
3. JobStart	Number of JobStart Life Skills Training (LST) enrollees	80	90	113%			
4. Labor Market Information	Number of individuals reached through LMI	66,000	119,927	182%			
5. National Skills Registry Program (NSRP)	Number of LGUs trained/re-oriented on NSRP	5	12	240%			
<b>OO2: Protection of Worker's Rights and Maintenance of Industrial Peace Ensured</b>							
<b>Employment Preservation and Regulation Program</b>							
<b>Outcome Indicators:</b>							
1. Labor Laws Compliance System	Compliance rate of establishments inspected	70%	75%	75%	2,821,800.00	2,821,800.00	100%
2. Single Entry Approach (SEnA)	Settlement rate under SEnA	70%	88%	88%	317,000.00	317,000.00	100%
3. SpeED Cases	Enforcement rates of decisions/order on:						
	a. Certification Election	90%	0%	0%			
	b. Labor Standards Cases	50%	100%	100%			
<b>Ouput Indicators:</b>							
1. Labor Inspection Program	Number of establishments in priority sectors inspected	2,400	2,645	110%			
2. Single Entry Approach (SEnA)	Number of beneficiaries/workers served	Variable	1,553	100%			
3. SpeED Cases	Disposition rate of cases handled	100%	100%	100%			
4. Workers Organization and Development (WODP) Program	Number of union members / workers' association members participated (workers served) in the trainings	50	119	238%	573,000.00	437,649.70	76%
	Number of individuals provided with scholarship grants	11	11	100%			
5. Labor and Employment Education Program	Number of workers, employers and students covered by LEES (workers served)	17,870	26,625	149%			

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<b>OO3: Social Protection for Vulnerable Workers Strengthened</b>							
<b>Workers Protection and Welfare</b>							
<b>Outcome Indicators:</b>							
1. DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	5% of livelihood projects still operational after two (2) years of grant	5%	110%	2200%			
<b>Output Indicators:</b>							
1. DOLE Integrated Livelihood Program (DILP)	Number of beneficiaries provided with livelihood assistance	2,051	2,645	129%	76,340,438.14	59,766,507.54	78%
	10% of (3,077) DILP beneficiaries are parents of child laborers	205	286	140%			
2. Government Internship Program (GIP)	Number of beneficiaries assisted	Actual	4,972	100%	140,680,194.86	100,060,454.90	71%
3. Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD)	Number of beneficiaries provided with temporary wage employment	Actual	130,426	100%	1,231,437,650.58	1,212,567,570.87	98%
4. K-to-12 DOLE Adjustment Measures Program	Percentage of displaced teaching and non-teaching personnel with request assisted within the process cycle time	100%	None	0%	-	-	#DIV/0!
5. Social Amelioration Program (SAP)	Percentage of Maternity Benefit Claims processed and released within the prescribed process cycle time (PCT)	100%	100%	100%	45,000.00	45,000.00	100%
	Percentage of Death Benefit Claims processed and released within the prescribed process cycle time (PCT)	100%	100%	100%			
6. Family Welfare Program	(Actual) Number of requesting establishments with FWP assisted towards sustaining FWP implementation	Actual	70	100%	287,000.00	287,000.00	100%
	Actual number of workers in establishments with FWP assisted (beneficiaries served)	Actual	6,220	100%			
7. Child Labor Prevention and Elimination Program	Number of child laborers profiled	17,335	16,616	96%	4,807,472.00	4,262,817.71	89%
	100% of child laborers profiled in 2022 are referred for necessary services	100%	100%	100%			

Prepared by:

**LEAH B. DY**

Planning Officer III

**LESLIE MAE GARCIA**

Budget Officer III

Noted by:

**MA. ZENAIDA A. ANGARA-CAMPITA, CESO III**

Regional Director